

3910 California Integrated Waste Management Board

MAJOR PROGRAM ACTIVITIES

Major Program Activities

	Positions			Expenditures		
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
	Permitting	27.0	27.0	27.0	\$2,188	\$2,207
Enforcement	30.0	33.0	33.0	4,740	8,271	8,121
Used Oil Recycling Grants	6.0	6.0	6.0	22,780	10,815	10,716
Waste Tire Remediation	4.5	5.5	5.5	5,738	6,507	5,729
Waste Tire Market Development	5.0	5.0	5.0	13,462	12,473	14,193
Recycling Market Development Zone Loans	5.0	5.0	5.0	13,022	10,532	10,532
Project Recycle	12.0	14.0	14.0	1,065	1,268	1,268
Solid Waste Disposal Site Remediation	6.0	6.0	6.0	5,321	5,596	5,592

* Dollars in Thousands