

3980 Office of Environmental Health Hazard Assessment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,352	\$8,377	\$8,933
Allocation for employee compensation	-	355	-
Adjustment per Section 3.60	-49	50	-
Totals Available	\$8,303	\$8,782	\$8,933
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$8,269	\$8,782	\$8,933
0028 Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$125
TOTALS, EXPENDITURES	\$-	\$-	\$125
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,234	\$2,483	\$2,558
Allocation for employee compensation	-	86	-
Adjustment per Section 3.60	-12	11	-
Totals Available	\$2,222	\$2,580	\$2,558
Unexpended balance, estimated savings	-302	-	-
TOTALS, EXPENDITURES	\$1,920	\$2,580	\$2,558
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$553	\$572	\$569
Allocation for employee compensation	-	20	-
Adjustment per Section 3.60	-3	3	-
Totals Available	\$550	\$595	\$569
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$499	\$595	\$569
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$870	\$896	\$907
Allocation for employee compensation	-	38	-
Adjustment per Section 3.60	-6	5	-
Totals Available	\$864	\$939	\$907
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$862	\$939	\$907
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$805	\$839	\$865
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	-4	5	-
Totals Available	\$801	\$872	\$865
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$797	\$872	\$865
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$340	\$352	\$351

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	1	2	-
Totals Available	\$341	\$368	\$351
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$332	\$368	\$351
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$124	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$123	\$-	\$-
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$108	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$500	\$514
Budget Adjustment	-418	-	-
TOTALS, EXPENDITURES	\$82	\$500	\$514
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,492	\$1,749	\$1,762
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$382	\$661	\$875
Allocation for employee compensation	-	22	-
Adjustment per Section 3.60	-2	4	-
Totals Available	\$380	\$687	\$875
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$368	\$687	\$875
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$14,729	\$17,072	\$17,459

* Dollars in thousands, except in Salary Range.