

## 4100 State Council on Developmental Disabilities

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,995	\$7,047	\$7,216
Allocation for employee compensation	-	172	-
Adjustment per Section 3.60	-14	23	-
Adjustment per Section 4.75 Statewide Surcharge	-	-2	-
Prior year balances available:			
Item 4100-001-0890, Budget Act of 2004, as reappropriated by Item 4100-490, Budget Act of 2005	125	-	-
Item 4100-001-0890, Budget Act of 2005 as reappropriated by Item 4100-490, Budget Act of 2006	-	274	-
<b>Totals Available</b>	<b>\$7,106</b>	<b>\$7,514</b>	<b>\$7,216</b>
Balance available in subsequent years	-274	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,832</b>	<b>\$7,514</b>	<b>\$7,216</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$6,433	\$6,926	\$6,737
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$13,265</b>	<b>\$14,440</b>	<b>\$13,953</b>

\* Dollars in thousands, except in Salary Range.