HEALTH AND HUMAN SERVICES HHS 1

4180 Commission on Aging

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

APPROPRIATIONS 002 Budget Act appropriation \$57 \$53 \$56 Allocation for employee compensation	1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
002 Budget Act appropriation \$57 \$53 \$56 Allocation for employee compensation - 2 - Revised expenditure authority per provisional language - - - Prior year balances available: 1 - - - Item 4180-002-0886, Budget Act of 2004 80 -	0886 California Seniors Special Fund			
Allocation for employee compensation c c c c c c c c c	APPROPRIATIONS			
Revised expenditure authority per provisional language -5 - - Prior year balances available: Item 4180-002-0886, Budget Act of 2004 80 - - Item 4180-002-0886, Budget Act of 2005 - - 85 - - Totals Available \$132 \$140 \$56 Balance available in subsequent years -	002 Budget Act appropriation	\$57	\$53	\$56
Prior year balances available: Item 4180-002-0886, Budget Act of 2004	Allocation for employee compensation	-	2	-
Item 4180-002-0886, Budget Act of 2005 6.5	Revised expenditure authority per provisional language	-5	-	-
Item 4180-002-0886, Budget Act of 2005 - 85 - Totals Available \$132 \$140 \$56 Balance available in subsequent years -85 - - TOTALS, EXPENDITURES \$47 \$140 \$56 Budget Act appropriation \$325 \$340 \$370 APPROPRIATIONS - 13 - - Adjustment per Section 3.60 - 2 2 - Adjustment per Section 4.75 Statewide Surcharge - - - - Budget Adjustment - 46 - - - TOTALS, EXPENDITURES 8277 \$354 \$370 APPROPRIATIONS - - - - - 01 Budget Act appropriation \$290 - - - Adjustment per Section 3.60 - - - - Active active appropriation \$290 - - - Revised expenditure authority per provisional language - - </td <td>Prior year balances available:</td> <td></td> <td></td> <td></td>	Prior year balances available:			
Totals Available \$132 \$140 \$56 Balance available in subsequent years -85 TOTALS, EXPENDITURES \$47 \$140 \$56 0890 Federal Trust Fund APPROPRIATIONS 002 Budget Act appropriation \$325 \$340 \$370 Allocation for employee compensation - 13 - Adjustment per Section 3.60 -2 2 2 Adjustment per Section 4.75 Statewide Surcharge - - 1 - Budget Acjustment -46 - - - TOTALS, EXPENDITURES \$277 \$35 \$370 APPROPRIATIONS 0918 Udget Act appropriation \$290 - - Acjustment per Section 3.60 -1 - - Revised expenditure authority per provisional language -45 - - Prior year balances available: - - - - Item 4180-001-0983, Budget Act of 2004 92 - - <td< td=""><td>Item 4180-002-0886, Budget Act of 2004</td><td>80</td><td>-</td><td>-</td></td<>	Item 4180-002-0886, Budget Act of 2004	80	-	-
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Name of the properties of the p	Balance available in subsequent years			
APPROPRIATIONS \$325 \$340 \$370 Allocation for employee compensation - 13 - Adjustment per Section 3.60 -2 2 - Adjustment per Section 4.75 Statewide Surcharge - -1 - Budget Adjustment -46 - - TOTALS, EXPENDITURES \$277 \$354 \$370 O983 California Fund for Senior Citizens APPROPRIATIONS 001 Budget Act appropriation \$290 - - Adjustment per Section 3.60 -1 - - Revised expenditure authority per provisional language -45 - - Prior year balances available: - - - - Item 4180-001-0983, Budget Act of 2004 92 - - - Item 4180-001-0983, Budget Act of 2005 -	TOTALS, EXPENDITURES	\$47	\$140	\$56
002 Budget Act appropriation \$325 \$340 \$370 Allocation for employee compensation - 13 - Adjustment per Section 3.60 -2 2 - Adjustment per Section 4.75 Statewide Surcharge - -1 - Budget Adjustment -46 - - TOTALS, EXPENDITURES \$277 \$354 \$370 APPROPRIATIONS 001 Budget Act appropriation \$290 - - Adjustment per Section 3.60 -1 - - Revised expenditure authority per provisional language -45 - - Prior year balances available: - - - - Item 4180-001-0983, Budget Act of 2004 92 - - - Item 4180-001-0983, Budget Act of 2005 - \$62 - Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004 - - - - - - - - - - - - - - - <	0890 Federal Trust Fund			
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Adjustment per Section 3.60 -2 2 - Adjustment per Section 4.75 Statewide Surcharge - - - - Budget Adjustment -46 - - - TOTALS, EXPENDITURES \$277 \$354 \$370 APPROPRIATIONS 001 Budget Act appropriation \$290 - - Adjustment per Section 3.60 -1 - - Revised expenditure authority per provisional language -45 - - Prior year balances available: Item 4180-001-0983, Budget Act of 2004 92 - - Item 4180-001-0983, Budget Act of 2005 - \$62 - Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004 - -62 - Totals Available \$336 \$- \$- Balance available in subsequent years -62 - - TOTALS, EXPENDITURES \$274 \$- \$-	002 Budget Act appropriation	\$325	\$340	\$370
Adjustment per Section 4.75 Statewide Surcharge - -1 - Budget Adjustment -46 - - TOTALS, EXPENDITURES \$277 \$354 \$370 O983 California Fund for Senior Citizens APPROPRIATIONS 001 Budget Act appropriation \$290 - - - Adjustment per Section 3.60 -1 - - - Revised expenditure authority per provisional language -45 - - - Prior year balances available: 1 -	Allocation for employee compensation	-	13	-
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001 Budget Act appropriation \$290 - - Adjustment per Section 3.60 -1 - - Revised expenditure authority per provisional language -45 - - Prior year balances available: - -45 - - Item 4180-001-0983, Budget Act of 2004 92 - - - Item 4180-001-0983, Budget Act of 2005 - \$62 - Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004 - -62 - Totals Available \$336 \$- \$- Balance available in subsequent years -62 - - TOTALS, EXPENDITURES \$274 \$- \$-	0983 California Fund for Senior Citizens			
Adjustment per Section 3.60 -1 - - Revised expenditure authority per provisional language -45 - - Prior year balances available: - - - - Item 4180-001-0983, Budget Act of 2004 92 - - - Item 4180-001-0983, Budget Act of 2005 - \$62 - Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004 - -62 - Totals Available \$336 \$- \$- Balance available in subsequent years -62 - - TOTALS, EXPENDITURES \$274 \$- \$-	APPROPRIATIONS			
Revised expenditure authority per provisional language -45 - - Prior year balances available: - - - - Item 4180-001-0983, Budget Act of 2004 92 - - - Item 4180-001-0983, Budget Act of 2005 - \$62 - Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004 - -62 - Totals Available \$336 \$- \$- Balance available in subsequent years -62 - - TOTALS, EXPENDITURES \$274 \$- \$-	001 Budget Act appropriation	\$290	-	=
Prior year balances available: Item 4180-001-0983, Budget Act of 2004 92 - - Item 4180-001-0983, Budget Act of 2005 - \$62 - Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004 - -62 - Totals Available \$336 \$- \$- Balance available in subsequent years -62 - - TOTALS, EXPENDITURES \$274 \$- \$-	Adjustment per Section 3.60	-1	-	-
Item 4180-001-0983, Budget Act of 2004 92 - - Item 4180-001-0983, Budget Act of 2005 - \$62 - Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004 - -62 - Totals Available \$336 \$- \$- Balance available in subsequent years -62 - - TOTALS, EXPENDITURES \$274 \$- \$-	Revised expenditure authority per provisional language	-45	-	-
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Balance available in subsequent years -62 TOTALS, EXPENDITURES \$274 \$-	Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004	_	-62	
TOTALS, EXPENDITURES \$274 \$- \$-	Totals Available	\$336	\$-	\$-
,	Balance available in subsequent years	-62		
TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$598 \$494 \$426	TOTALS, EXPENDITURES	\$274	\$-	\$-
	TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$598	\$494	\$426

^{*} Dollars in thousands, except in Salary Range.