

## 4180 Commission on Aging

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0886 California Seniors Special Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$57	\$53	\$56
Allocation for employee compensation	-	2	-
Revised expenditure authority per provisional language	-5	-	-
Prior year balances available:			
Item 4180-002-0886, Budget Act of 2004	80	-	-
Item 4180-002-0886, Budget Act of 2005	-	85	-
<b>Totals Available</b>	<b>\$132</b>	<b>\$140</b>	<b>\$56</b>
Balance available in subsequent years	-85	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$47</b>	<b>\$140</b>	<b>\$56</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$325	\$340	\$370
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	-2	2	-
Adjustment per Section 4.75 Statewide Surcharge	-	-1	-
Budget Adjustment	-46	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$277</b>	<b>\$354</b>	<b>\$370</b>
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$290	-	-
Adjustment per Section 3.60	-1	-	-
Revised expenditure authority per provisional language	-45	-	-
Prior year balances available:			
Item 4180-001-0983, Budget Act of 2004	92	-	-
Item 4180-001-0983, Budget Act of 2005	-	\$62	-
Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004	-	-62	-
<b>Totals Available</b>	<b>\$336</b>	<b>\$-</b>	<b>\$-</b>
Balance available in subsequent years	-62	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$274</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$598</b>	<b>\$494</b>	<b>\$426</b>

\* Dollars in thousands, except in Salary Range.