

## 4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 California Senior Legislature	-	0.9	0.9	\$-	\$335	\$276
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>-</b>	<b>0.9</b>	<b>0.9</b>	<b>\$-</b>	<b>\$335</b>	<b>\$276</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0983 California Fund for Senior Citizens				\$-	\$335	\$276
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$-</b>	<b>\$335</b>	<b>\$276</b>

### LEGAL CITATIONS AND AUTHORITY

#### PROGRAM AUTHORITY

Welfare and Institutions Code 9300; Revenue and Taxation Code 18724.

### DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Baseline Adjustment Descriptions</b>						
• Miscellaneous Baseline Adjustments	\$-	\$44	-0.6	\$-	-\$15	-0.6
<b>Totals, Baseline Adjustments</b>	<b>\$-</b>	<b>\$44</b>	<b>-0.6</b>	<b>\$-</b>	<b>-\$15</b>	<b>-0.6</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$-</b>	<b>\$44</b>	<b>-0.6</b>	<b>\$-</b>	<b>-\$15</b>	<b>-0.6</b>

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- To identify priority senior concerns.
- To develop legislative proposals in response to those concerns.
- To advocate for the inclusion of those concerns in legislative proposals of the State Legislature.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 CALIFORNIA SENIOR LEGISLATURE</b>				
<b>State Operations:</b>				
0983 California Fund for Senior Citizens		\$-	\$335	\$276
<b>Totals, State Operations</b>		<b>\$-</b>	<b>\$335</b>	<b>\$276</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		-	335	276
<b>Totals, Expenditures</b>		<b>\$-</b>	<b>\$335</b>	<b>\$276</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
<b>1 State Operations</b>						
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	-	1.0	1.0	\$-	\$50	\$50

\* Dollars in thousands, except in Salary Range.

## 4185 California Senior Legislature - Continued

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Total Adjustments	-	-	-	-	3	2
Estimated Salary Savings	-	-0.1	-0.1	-	-2	-2
<b>Net Totals, Salaries and Wages</b>	-	<b>0.9</b>	<b>0.9</b>	<b>\$-</b>	<b>\$51</b>	<b>\$50</b>
Staff Benefits	-	-	-	-	16	14
<b>Totals, Personal Services</b>	-	<b>0.9</b>	<b>0.9</b>	<b>\$-</b>	<b>\$67</b>	<b>\$64</b>
OPERATING EXPENSES AND EQUIPMENT				\$-	\$268	\$212
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$-</b>	<b>\$335</b>	<b>\$276</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$291	\$276
Allocation for employee compensation	-	5	-
Prior year balances available:			
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	-	62	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$358</b>	<b>\$276</b>
Unexpended balance, estimated savings	-	-23	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$335</b>	<b>\$276</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$335</b>	<b>\$276</b>

**FUND CONDITION STATEMENTS**

	2005-06*	2006-07*	2007-08*
<b>0983 California Fund for Senior Citizens<sup>N</sup></b>			
BEGINNING BALANCE	\$276	\$293	\$264
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
215000 Income from Investments	9	15	13
299000 Miscellaneous Revenue	289	298	298
Total Revenues, Transfers, and Other Adjustments	<u>\$298</u>	<u>\$313</u>	<u>\$311</u>
Total Resources	\$574	\$606	\$575
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1730 Franchise Tax Board (State Operations)	7	7	7
4180 Commission on Aging (State Operations)	274	-	-
4185 California Senior Legislature (State Operations)	-	335	276
Total Expenditures and Expenditure Adjustments	<u>\$281</u>	<u>\$342</u>	<u>\$283</u>
FUND BALANCE	\$293	\$264	\$292

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	-	1.0	1.0	\$-	\$50	\$50
Salary Adjustments	-	-	-	-	3	2
<b>Total Adjustments</b>	-	-	-	<b>\$-</b>	<b>\$3</b>	<b>\$2</b>
<b>TOTALS, SALARIES AND WAGES</b>	-	<b>1.0</b>	<b>1.0</b>	<b>\$-</b>	<b>\$53</b>	<b>\$52</b>

\* Dollars in thousands, except in Salary Range.

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