

4250 California Children and Families Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$4,640</u>	<u>\$17,719</u>	<u>\$18,169</u>
TOTALS, EXPENDITURES	<u>\$4,640</u>	<u>\$17,719</u>	<u>\$18,169</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,640	\$17,719	\$18,169
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0585 Counties Children and Families Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$470,472</u>	<u>\$478,923</u>	<u>\$481,879</u>
TOTALS, EXPENDITURES	<u>\$470,472</u>	<u>\$478,923</u>	<u>\$481,879</u>
0631 Mass Media Communications Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$33,336</u>	<u>\$52,933</u>	<u>\$53,024</u>
TOTALS, EXPENDITURES	<u>\$33,336</u>	<u>\$52,933</u>	<u>\$53,024</u>
0634 Education Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$8,160</u>	<u>\$81,602</u>	<u>\$82,540</u>
TOTALS, EXPENDITURES	<u>\$8,160</u>	<u>\$81,602</u>	<u>\$82,540</u>
0636 Child Care Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$4,495</u>	<u>\$44,197</u>	<u>\$44,214</u>
TOTALS, EXPENDITURES	<u>\$4,495</u>	<u>\$44,197</u>	<u>\$44,214</u>
0637 Research and Development Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$8,948</u>	<u>\$47,708</u>	<u>\$47,625</u>
TOTALS, EXPENDITURES	<u>\$8,948</u>	<u>\$47,708</u>	<u>\$47,625</u>
0639 Unallocated Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$9,714</u>	<u>\$20,214</u>	<u>\$22,998</u>
TOTALS, EXPENDITURES	<u>\$9,714</u>	<u>\$20,214</u>	<u>\$22,998</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$535,125</u>	<u>\$725,577</u>	<u>\$732,280</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$539,765</u>	<u>\$743,296</u>	<u>\$750,449</u>

* Dollars in thousands, except in Salary Range.