

4260 Department of Health Care Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 4260-301-0660, Budget Act of 1998, as reappropriated by 4260-492, Budget Act of 2003	<u>\$11,032</u>	<u>-</u>	<u>-</u>
Totals Available	\$11,032	\$-	\$-
Unexpended balance, estimated savings	<u>-11,032</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$1,266</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,266	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,266	\$-	\$-

* Dollars in thousands, except in Salary Range.