

4265 Department of Public Health

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$98,011
003 Budget Act appropriation	-	-	12,149
004 Budget Act appropriation (Transfer to Licensing and Certification Fund)	-	-	<u>6,328</u>
TOTALS, EXPENDITURES	\$-	\$-	\$116,488
0007 Breast Cancer Research Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$1,532</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1,532
0009 Breast Cancer Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$8,476</u>
TOTALS, EXPENDITURES	\$-	\$-	\$8,476
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$870</u>
TOTALS, EXPENDITURES	\$-	\$-	\$870
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,340
003 Budget Act appropriation	-	-	<u>566</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1,906
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$2,514</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2,514
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$2,958</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2,958
0074 Medical Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$2,042</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2,042
0075 Radiation Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$22,470</u>
TOTALS, EXPENDITURES	\$-	\$-	\$22,470
0076 Tissue Bank License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$310</u>
TOTALS, EXPENDITURES	\$-	\$-	\$310
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$9,455
003 Budget Act appropriation	-	-	<u>355</u>
TOTALS, EXPENDITURES	\$-	\$-	\$9,810

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0082 Export Document Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$408
TOTALS, EXPENDITURES	\$-	\$-	\$408
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$5,544
003 Budget Act appropriation	-	-	139
TOTALS, EXPENDITURES	\$-	\$-	\$5,683
0099 Health Statistics Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$24,630
TOTALS, EXPENDITURES	\$-	\$-	\$24,630
0116 Wine Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$59
TOTALS, EXPENDITURES	\$-	\$-	\$59
0129 Water Device Certification Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$230
TOTALS, EXPENDITURES	\$-	\$-	\$230
0177 Food Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$6,328
TOTALS, EXPENDITURES	\$-	\$-	\$6,328
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$3,218
003 Budget Act appropriation	-	-	7
TOTALS, EXPENDITURES	\$-	\$-	\$3,225
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$114,046
003 Budget Act appropriation	-	-	4,272
017 Budget Act appropriation	-	-	538
TOTALS, EXPENDITURES	\$-	\$-	\$118,856
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$6,993
TOTALS, EXPENDITURES	\$-	\$-	\$6,993
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$5,692
TOTALS, EXPENDITURES	\$-	\$-	\$5,692
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$3,936
TOTALS, EXPENDITURES	\$-	\$-	\$3,936
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,532

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$-	\$-	\$1,532
0260 Nursing Home Administrator's State License Examining Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$583
TOTALS, EXPENDITURES	\$-	\$-	\$583
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
001 Budget Act Appropriation	-	-	\$2,081
TOTALS, EXPENDITURES	\$-	\$-	\$2,081
0306 Safe Drinking Water Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$11,278
TOTALS, EXPENDITURES	\$-	\$-	\$11,278
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$387
TOTALS, EXPENDITURES	\$-	\$-	\$387
0478 Vectorborne Disease Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$47
TOTALS, EXPENDITURES	\$-	\$-	\$47
0622 Drinking Water Treatment and Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$680
TOTALS, EXPENDITURES	\$-	\$-	\$680
0625 Administration Account			
APPROPRIATIONS			
Health and Safety Code 116760.42 (b)(3)	-	-	\$2,813
TOTALS, EXPENDITURES	\$-	\$-	\$2,813
0626 Water System Reliability Account			
APPROPRIATIONS			
Health and Safety Code 116760.42 (b)(3)	-	-	\$2,399
TOTALS, EXPENDITURES	\$-	\$-	\$2,399
0628 Small System Technical Assistance Account			
APPROPRIATIONS			
Health and Safety Code 116760.42 (b)(3)	-	-	\$1,452
TOTALS, EXPENDITURES	\$-	\$-	\$1,452
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$913
TOTALS, EXPENDITURES	\$-	\$-	\$913
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$945
TOTALS, EXPENDITURES	\$-	\$-	\$945
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$218,612
003 Budget Act appropriation	-	-	86
007 Budget Act appropriation	-	-	35
TOTALS, EXPENDITURES	\$-	\$-	\$218,733

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0942 Special Deposit Fund			
APPROPRIATIONS			
002 Budget Act appropriation, Health Facilities Citation Penalties Account	-	-	\$2,111
003 Budget Act appropriation, Federal Citation Penalties Account	-	-	973
TOTALS, EXPENDITURES	\$-	\$-	\$3,084
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$27,860
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,346
TOTALS, EXPENDITURES	\$-	\$-	\$4,346
3074 Medical Marijuana Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$967
TOTALS, EXPENDITURES	\$-	\$-	\$967
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Health and Safety Code Section 120956	-	-	\$1,057
TOTALS, EXPENDITURES	\$-	\$-	\$1,057
3081 Cannery Inspection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$2,119
TOTALS, EXPENDITURES	\$-	\$-	\$2,119
3098 State Department of Health Services Licensing and Certification Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$84,223
TOTALS, EXPENDITURES	\$-	\$-	\$84,223
Less Funding Provided by the General Fund	-	-	-6,328
NET TOTALS, EXPENDITURES	\$-	\$-	\$77,895
3111 Retail Food Safety and Defense Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$20
TOTALS, EXPENDITURES	\$-	\$-	\$20
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,174
TOTALS, EXPENDITURES	\$-	\$-	\$4,174
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$3,282
TOTALS, EXPENDITURES	\$-	\$-	\$3,282
7500 Public Water System, Safe Drinking Water State Revolving Fund			
APPROPRIATIONS			
Health and Safety Code 116760.42 (b)(3)	-	-	\$2,304
TOTALS, EXPENDITURES	\$-	\$-	\$2,304
8025 California Prostate Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$182
TOTALS, EXPENDITURES	\$-	\$-	\$182
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$716,549

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4265 Department of Public Health

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$277,684
TOTALS, EXPENDITURES	\$-	\$-	\$277,684
0009 Breast Cancer Control Account			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$8,736
TOTALS, EXPENDITURES	\$-	\$-	\$8,736
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$11,000
TOTALS, EXPENDITURES	\$-	\$-	\$11,000
0099 Health Statistics Special Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$510
TOTALS, EXPENDITURES	\$-	\$-	\$510
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$200
TOTALS, EXPENDITURES	\$-	\$-	\$200
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$47,354
TOTALS, EXPENDITURES	\$-	\$-	\$47,354
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$44,377
TOTALS, EXPENDITURES	\$-	\$-	\$44,377
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$5,564
TOTALS, EXPENDITURES	\$-	\$-	\$5,564
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$32,705
TOTALS, EXPENDITURES	\$-	\$-	\$32,705
0279 Child Health and Safety Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$975
TOTALS, EXPENDITURES	\$-	\$-	\$975
0622 Drinking Water Treatment and Research Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$4,374
TOTALS, EXPENDITURES	\$-	\$-	\$4,374
0629 Safe Drinking Water State Revolving Fund			
APPROPRIATIONS			
Health and Safety Section 116760.40	-	-	\$94,500
TOTALS, EXPENDITURES	\$-	\$-	\$94,500
Less funding provided by the Federal Trust Fund	-	-	-77,500

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2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-	-	-17,000
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$235
TOTALS, EXPENDITURES	\$-	\$-	\$235
0890 Federal Trust Fund			
APPROPRIATIONS			
111 Budget Act appropriation (Public Health)	-	-	\$1,172,277
115 Budget Act appropriation (transfer to Safe Drinking Water State Revolving Loan Fund)	-	-	77,500
TOTALS, EXPENDITURES	\$-	\$-	\$1,249,777
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$113,806
3023 WIC Manufacturer Rebate Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$297,401
TOTALS, EXPENDITURES	\$-	\$-	\$297,401
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Health and Safety Code Section 120956	-	-	\$90,833
TOTALS, EXPENDITURES	\$-	\$-	\$90,833
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$90,951
115 Budget Act appropriation (transfer to Safe Drinking Water State Revolving Loan Fund)	-	-	17,000
TOTALS, EXPENDITURES	\$-	\$-	\$107,951
8025 California Prostate Cancer Research Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	\$18
TOTALS, EXPENDITURES	\$-	\$-	\$18
8035 California Sexual Violence Victim Services Fund			
APPROPRIATIONS			
111 Budget Act Appropriation	-	-	\$174
TOTALS, EXPENDITURES	\$-	\$-	\$174
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$-	\$2,293,674
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$-	\$-	\$3,010,223

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