

4270 California Medical Assistance Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,126	\$1,362	\$1,391
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-8	7	-
Adjustment per Section 4.75 Statewide Surcharge	-	2	-
Totals Available	\$1,118	\$1,376	\$1,391
Unexpended balance, estimated savings	-87	-	-
TOTALS, EXPENDITURES	\$1,031	\$1,376	\$1,391
0693 Emergency Services and Supplemental Payments Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$108	-	-
Totals Available	\$108	\$-	\$-
Unexpended balance, estimated savings	-62	-	-
TOTALS, EXPENDITURES	\$46	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,281	\$1,344	\$1,359
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,358	\$2,720	\$2,750

* Dollars in thousands, except in Salary Range.