

4300 Department of Developmental Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act Appropriation	-	\$1,177	\$3,012
TOTALS, EXPENDITURES	\$-	\$1,177	\$3,012
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$101,030	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-3,680	-
Prior year balances available:			
Item 4300-301-0660, Budget Act of 2003 as reappropriated by Item 4300-496, Budget Act of 2006	\$58,890	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	464	-	-
Item 4300-301-0660, Budget Act of 2006	-	-	\$21,421
Totals Available	\$59,354	\$97,350	\$21,421
Unexpended balance, estimated savings	-56,549	-	-
Balance available in subsequent years	-	-21,421	-19,998
TOTALS, EXPENDITURES	\$2,805	\$75,929	\$1,423
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,805	\$77,106	\$4,435

* Dollars in thousands, except in Salary Range.