

5160 Department of Rehabilitation

Actual, Estimated and Projected New Plans and Rehabilitation by Program

Type of Program	Actual 2005-06		Estimated 2006-07		Projected 2007-08	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
	Base Program	15,392	7,918	17,675	8,220	17,675
WorkAbility II - ROP/C	290	203	292	246	292	246
WorkAbility III - Community College	457	376	479	321	479	321
WorkAbility IV - Universities	122	137	140	141	140	141
Transition Partnership Program	4,658	2,548	4,769	2,318	4,769	2,318
Mental Health Program	2,337	1,093	2,172	944	2,172	944
Work Activity Program - Vocational Rehabilitation	390	329	337	175	337	175
Supported Employment Program - Habilitation	2,320	1,531	3,076	1,837	3,076	1,837
Supported Employment Program - Non-Habilitation	209	155	218	127	218	127
	<u>26,175</u>	<u>14,290</u>	<u>29,158</u>	<u>14,329</u>	<u>29,158</u>	<u>14,329</u>