

## 5175 Department of Child Support Services

### Child Support Program Collections

	<u>2005-06 Actuals</u>	<u>2006-07 Nov. Est.</u>	<u>2007-08 Nov. Est.</u>
Non-Assistance Collections (Payments to Families)	\$1,696,346	\$1,770,980	\$1,881,939
Assistance Collections (Payments to Government)	613,146	587,258	540,338
<b>Total Child Support Collections</b>	<b>\$2,309,492</b>	<b>\$2,358,238</b>	<b>\$2,422,277</b>
State Share of Assistance Collections 1/	\$265,482	\$267,375	\$246,110
Federal Share of Assistance Collections	276,678	252,693	231,316
County Share of Assistance Collections	33,820	31,536	28,870
Other Collections 2/	37,166	35,654	34,042
<b>Total Assistance Collections</b>	<b>\$613,146</b>	<b>\$587,258</b>	<b>\$540,338</b>

1/ Based on CS 34/35 report actuals

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.