

5195 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0329 Vehicle License Collection Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$14,000</u>
TOTALS, EXPENDITURES	\$14,000	\$14,000	\$14,000
0331 Sales Tax Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102	(\$2,624,692	(\$2,844,164	(\$2,853,172
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TOTALS, EXPENDITURES	\$-	\$-	\$-
0332 Vehicle License Fee Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5	<u>\$1,592,964</u>	<u>\$1,659,584</u>	<u>\$1,726,060</u>
TOTALS, EXPENDITURES	\$1,592,964	\$1,659,584	\$1,726,060
0333 Sales Tax Growth Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15	\$219,472	\$9,008	\$163,411
Transfer to various funds	<u>-219,472</u>	<u>-9,008</u>	<u>-163,411</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0334 Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17606.20 and 17604	<u>\$66,620</u>	<u>\$66,476</u>	<u>\$68,002</u>
TOTALS, EXPENDITURES	\$66,620	\$66,476	\$68,002
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17603 and 17600.15	<u>\$835,285</u>	<u>\$841,228</u>	<u>\$844,748</u>
TOTALS, EXPENDITURES	\$835,285	\$841,228	\$844,748
0352 Social Services Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17602 and 17600.15	<u>\$1,378,994</u>	<u>\$1,576,162</u>	<u>\$1,576,832</u>
TOTALS, EXPENDITURES	\$1,378,994	\$1,576,162	\$1,576,832
0353 Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17604 and 17600.15	<u>\$410,413</u>	<u>\$426,774</u>	<u>\$431,592</u>
TOTALS, EXPENDITURES	\$410,413	\$426,774	\$431,592
0354 Caseload Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605	<u>\$196,036</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$196,036	\$-	\$-
0359 County Medical Services Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605.07	<u>\$8,838</u>	<u>\$363</u>	<u>\$6,581</u>
TOTALS, EXPENDITURES	\$8,838	\$363	\$6,581
0361 General Growth Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605.10	<u>\$14,598</u>	<u>\$8,645</u>	<u>\$156,830</u>
TOTALS, EXPENDITURES	\$14,598	\$8,645	\$156,830
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,517,748	\$4,593,232	\$4,824,645

* Dollars in thousands, except in Salary Range.