

6125 Education Audit Appeals Panel

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,285	\$1,311	\$1,338
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-2	3	-
Prior year balances available:			
Chapter 1128, Statutes of 2002, as reverted by Item 6125-495, Budget Act of 2004	95	-	-
Totals Available	\$1,381	\$1,314	\$1,338
Unexpended balance, estimated savings	-741	-	-
TOTALS, EXPENDITURES	\$640	\$1,314	\$1,338
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$640	\$1,314	\$1,338

* Dollars in thousands, except in Salary Range.