

6255 California State Summer School for the Arts

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$793	\$1,481	\$1,528
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	-3	2	-
Totals Available	\$790	\$1,494	\$1,528
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$789	\$1,494	\$1,528
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$1,135	\$818	\$737
TOTALS, EXPENDITURES	\$1,135	\$818	\$737
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,924	\$2,312	\$2,265

* Dollars in thousands, except in Salary Range.