EDUCATION EDU 1

6350 School Facilities Aid Program

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

### PAPROPRIATIONS Education Code Section 17080 (transfer to State School Deferred Maintenance Fund) \$7,841 \$5,786 \$5,015 TOTALS, EXPENDITURES \$7,841 \$5,786 \$5,015 TOTALS, EXPENDITURES \$7,841 \$5,786 \$5,015 Education Code Section 16096 and 16504 \$5,085 \$5,185 Education Code Section 16098 (transfer to State School Deferred Maintenance Fund) 122 152 153 TOTALS, EXPENDITURES \$7,841 \$5,786 \$5,081 TOTALS, EXPENDITURES \$7,841 \$5,786 \$5,015 TOTALS, EXPENDITURES \$1,210 \$19,700 \$1,000 Forting year balances available: \$1,212 \$19,700 \$1,000 Forting year balances available in subsequent years \$1,970 \$1,000 \$1,000 Forting year balances available in subsequent years \$1,970 \$1,000 \$1,000 Forting year balances available in Subsequent years \$1,970 \$1,000 \$1,000 Forting year balances available in Subsequent years \$1,970 \$1,000 \$1,000 Forting year balances available in Subsequent years \$1,970 \$1,000 \$1,000 Forting year balances available in Subsequent years \$1,970 \$1,000 \$1,000 Forting year balances available in Subsequent years \$1,970 \$1,000 \$1	2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
Mathematical Part Mat	0001 General Fund, Proposition 98			
POTALS, EXPENDITURES POTALS, EXPENDITURE	APPROPRIATIONS			
### PROPRIATIONS Education Code Section 17080 (transfer to State School Deferred Maintenance Fund)	Education Code Section 17080 (transfer to State School Deferred Maintenance Fund)	\$7,841	\$5,786	\$5,015
Education Code Section 16090 and 16504	TOTALS, EXPENDITURES	\$7,841	\$5,786	\$5,015
Education Code Sections 16096 and 16504 ≤5,938 <5,516 Education Code Section 17080 (transfer to State School Deferred Maintenance Fund) 122 152 153 TOTALS, EXPENDITURES \$7,804 \$5,056 \$5,056 TOTALS, GENERAL FUND EXPENDITURES \$ <t< td=""><td>0001 General Fund</td><td></td><td></td><td></td></t<>	0001 General Fund			
Education Code Section 17080 (transfer to State School Deferred Maintenance Fund) 122 152 153 TOTALS, EXPENDITURES \$7,841 45,786 <5,015 TOTALS, GENERAL FUND EXPENDITURES 3 \$ \$ Original State School Facilities Fund APPROPRIATIONS Prior year balances a valiable: \$12,120 \$19,700 \$- Education Code Section 100420 (a)(b) as added by Chapter 407, Statutes of 1998 \$12,120 \$19,700 \$- Balance available in subsequent years -19,700 \$-				
TOTALS, EXPENDITURES 5.7,84 5.7,95 5.7 TOTALS, GENERAL EVIND EXPENDITURES 1.9 5.8 5.8 5.8 5.8 5.8 5.8 5.8 5.8 5.9 5.9 5.9 5.9 5.9 5.9 5.9 5.9 5.9 5.9 5.9 5.0	Education Code Sections 16096 and 16504	-\$7,963	-\$5,938	-\$5,168
TOTALS, GENERAL FUND EXPENDITURES \$<	Education Code Section 17080 (transfer to State School Deferred Maintenance Fund)		152	
### PAPROPRIATIONS Faducation Code Section 100420 (a)(b) as added by Chapter 407, Statutes of 1988 \$12,120 \$19,700 \$-\$ Totals Available \$19,700 \$19,700 \$-\$ Balance available in subsequent years \$19,700 \$-\$ TOTALS, EXPENDITURES \$19,700 \$-\$ Prior year balances available: \$19,700 \$19,700 \$-\$ Education Code Section 17008-Bond Acts (for allocation to school districts) \$52,369 \$58,802 \$-\$ Totals (apartments for state operations \$52,369 \$58,802 \$-\$ TOTALS, EXPENDITURES \$51,943 \$58,802 \$-\$ TOTALS, EXPENDITURES \$51,943 \$58,802 \$-\$ TOTALS, EXPENDITURES \$51,943 \$58,802 \$-\$ TOTALS, EXPENDITURES \$426 \$-\$ TOTALS, EXPENDITURES \$51,943 \$58,802 \$-\$ TOTALS, EXPENDITURES \$19,940 \$19,950 \$-\$ Education Code Section 17088(f) \$19,950 \$19,950 \$-\$ TOTALS, EXPENDITURES \$19,950	TOTALS, EXPENDITURES	-\$7,841	-\$5,786	-\$5,015
APPROPRIATIONS 1819,700 (a) (b) as added by Chapter 407, Statutes of 1998 \$12,120 \$19,700 \$0. Totals Available \$12,100 (b) (a) (b) (b) (a) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-	\$-
Prior year balances available: Education Code Section 100420 (a)(b) as added by Chapter 407, Statutes of 1998 \$12,120 \$19,700 \$7 \$7 \$15 \$19,700 \$18 \$10,700 \$19,700	0119 1998 State School Facilities Fund			
Education Code Section 100420 (a)(b) as added by Chapter 407, Statutes of 1988 \$12,120 \$19,700 \$- Totals Available \$19,700 \$- \$- Balance available in subsequent years -19,700 \$- 3- TOTALS, EXPENDITURES \$5,950 \$19,700 \$- O344 State School Building Lease - Purchase Fund APPROPRIATIONS Prior year balances available: \$52,369 \$58,802 \$- Education Code Section 17008-Bond Acts (for allocation to school districts) \$51,943 \$58,802 \$- Transfer to various departments for state operations -426 \$- \$- \$- Totals, EXPENDITURES \$51,943 \$58,802 \$-				
Totals Available \$12,120 \$19,700 \$2 Balance available in subsequent years -19,700 \$-19,700 <td< td=""><td>•</td><td>£40.400</td><td>¢40.700</td><td></td></td<>	•	£40.400	¢40.700	
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TOTALS, EXPENDITURES 4,7,580 \$19,700 \$- 0.344 State School Building Lease - Purchase Fund 344 State School Building Lease - Purchase Fund 54,7580 \$52,369 \$58,802 - Prior year balances available: 52,369 \$58,802 -	1.5.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.		\$19,700	\$-
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APPROPRIATIONS Prior year balances available: Education Code Section 17008-Bond Acts (for allocation to school districts) \$52,369 \$58,802 - Transfer to various departments for state operations 4-26 - - - TOTALS, EXPENDITURES \$51,943 \$58,802 \$ Less funding provided by Bond Proceeds Account, State School Building Lease-Purchase Fund 52,369 -58,802 - NET TOTALS, EXPENDITURES \$426 5.802 - NET TOTALS, EXPENDITURES \$426 5.802 - APPROPRIATIONS Education Code Section 17088(f) \$3,496 \$7,631 \$4,706 Transfer to Department of General Services for State Operations \$11,459 \$13,699 \$5,802 Education Code Section 17088(f) \$11,459 \$13,699 \$5,802 \$2,808 ToTALS, EXPENDITURES \$11,459 \$13,699 \$5,805 \$2,808 Loan Repayments from School Districts per Education Code Section 16080 99 5.80 \$2,80 NET TOTALS, EXP	·	-\$7,580	\$19,700	\$-
Prior year balances available: Education Code Section 17008-Bond Acts (for allocation to school districts) \$52,369 \$58,802 6 7 7 7 7 7 7 7 7 7	•			
Education Code Section 17008-Bond Acts (for allocation to school districts) \$52,369 \$58,802				
Transfer to various departments for state operations 4-426 c c TOTALS, EXPENDITURES \$51,943 \$58,802 \$ Less funding provided by Bond Proceeds Account, State School Building Lease-Purchase Fund 5-2,369 -58,802 -58,802 NET TOTALS, EXPENDITURES \$426 \$ \$ O739 State School Building Aid Fund APPROPRIATIONS Education Code Section 17088(f) \$3,496 \$7,631 \$4,706 Transfer to Department of General Services for State Operations \$ \$ \$6,80 \$1,606 Education Code Sections 16096 and 16504 (Abatement to General Fund) 7,963 \$5,938 \$5,168 TOTALS, EXPENDITURES \$11,459 \$13,569 \$9,958 Loan Repayments from School Districts per Education Code Section 16080 9.90 5.84 3.45 POTALS, EXPENDITURES \$10,469 \$12,989 \$9,260 APPROPRIATIONS \$5,369 \$58,802 \$ FOTALS, EXPENDITURES \$52,369 \$58,802 \$ FOTALS, EXPENDITURES \$279,578 \$278,63 </td <td>•</td> <td>\$52 369</td> <td>\$58.802</td> <td>_</td>	•	\$52 369	\$58.802	_
TOTALS, EXPENDITURES \$51,943 \$58,802 \$	· · · · · · · · · · · · · · · · · · ·		φου,σο2	_
Less funding provided by Bond Proceeds Account, State School Building Lease-Purchase Fund -52,369 -58,802 -5 NET TOTALS, EXPENDITURES -5426 \$ -5 O739 State School Building Aid Fund APPROPRIATIONS Education Code Section 17088(f) \$3,496 \$7,631 \$4,706 Transfer to Department of General Services for State Operations - - - -289 Education Code Sections 16096 and 16504 (Abatement to General Fund) 7,963 5,938 5,168 TOTALS, EXPENDITURES \$11,459 \$13,569 \$5,85 Loan Repayments from School Districts per Education Code Section 16080 -990 -584 -345 NET TOTALS, EXPENDITURES \$10,469 \$12,985 \$9,240 APPROPRIATIONS S12,369 \$58,802 - Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 - TOTALS, EXPENDITURES \$52,369 \$58,802 - Prior year balances available: - - - Education Code Section 17080 \$279,578<	•		\$58.802	<u> </u>
NET TOTALS, EXPENDITURES \$426 \$- \$- 0739 State School Building Aid Fund APPROPRIATIONS Education Code Section 17088(f) \$3,496 \$7,631 \$4,706 Transfer to Department of General Services for State Operations - - -288 Education Code Sections 16096 and 16504 (Abatement to General Fund) 7,963 5,938 5,168 TOTALS, EXPENDITURES \$11,459 \$13,569 \$9,585 Loan Repayments from School Districts per Education Code Section 16080 -990 -584 -345 NET TOTALS, EXPENDITURES \$10,469 \$12,985 \$9,240 O743 Bond Proceeds Account, State School Building Lease-Purchase Fund \$52,369 \$58,802 APPROPRIATIONS \$22,369 \$58,802 TOTALS, EXPENDITURES \$52,369 \$58,802 APPROPRIATIONS *** *** Prior year balances available: *** *** Education Code Section 17080 \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations	·	•		Ψ-
O739 State School Building Aid Fund APPROPRIATIONS \$3,496 \$7,631 \$4,706 Education Code Section 17088(f) \$3,496 \$7,631 \$4,706 Transfer to Department of General Services for State Operations - - -289 Education Code Sections 16096 and 16504 (Abatement to General Fund) 7,963 5,938 5,168 TOTALS, EXPENDITURES \$11,459 \$13,569 \$9,585 Loan Repayments from School Districts per Education Code Section 16080 -990 -584 -345 NET TOTALS, EXPENDITURES \$10,469 \$12,985 \$9,240 APPROPRIATIONS *** *** *** *** *** *** *** *** *** *** *** *** *** *** ** ***				
APPROPRIATIONS \$3,496 \$7,631 \$4,706 Transfer to Department of General Services for State Operations - - -289 Education Code Sections 16096 and 16504 (Abatement to General Fund) 7,963 5,938 5,168 TOTALS, EXPENDITURES \$11,459 \$13,569 \$9,585 Loan Repayments from School Districts per Education Code Section 16080 -990 -584 -345 NET TOTALS, EXPENDITURES \$10,469 \$12,985 \$9,240 APPROPRIATIONS Total Space Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 - TOTALS, EXPENDITURES \$52,369 \$58,802 - Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 - APPROPRIATIONS *** *** *** *** APPROPRIATIONS *** *** *** *** Prior year balances available: *** *** *** *** Education Code Section 17080 *** *** *** *** *** Tr		-9420	Φ-	Φ-
Education Code Section 17088(f) \$3,496 \$7,631 \$4,706 Transfer to Department of General Services for State Operations - - -289 Education Code Sections 16096 and 16504 (Abatement to General Fund) 7,963 5,938 5,168 TOTALS, EXPENDITURES \$11,459 \$13,569 \$9,585 Loan Repayments from School Districts per Education Code Section 16080 -990 -584 -345 NET TOTALS, EXPENDITURES \$10,469 \$12,985 \$9,240 APPROPRIATIONS *** *** *** *** Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 TOTALS, EXPENDITURES \$52,369 \$58,802 APPROPRIATIONS *** *** *** Prior year balances available: *** *** *** Education Code Section 17080 \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations -122 -152 - TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872	_			
Transfer to Department of General Services for State Operations - <td></td> <td>\$3.496</td> <td>\$7.631</td> <td>\$4.706</td>		\$3.496	\$7.631	\$4.706
Education Code Sections 16096 and 16504 (Abatement to General Fund) 7,963 5,938 5,168 TOTALS, EXPENDITURES \$11,459 \$13,569 \$9,585 Loan Repayments from School Districts per Education Code Section 16080 -990 -584 -345 NET TOTALS, EXPENDITURES \$10,469 \$12,985 \$9,240 APPROPRIATIONS Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 TOTALS, EXPENDITURES \$52,369 \$58,802 O961 State School Deferred Maintenance Fund APPROPRIATIONS *** *** *** Prior year balances available: *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** ** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** ***	**	-	-	
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Loan Repayments from School Districts per Education Code Section 16080 -990 -584 -345 NET TOTALS, EXPENDITURES \$10,469 \$12,985 \$9,240 O743 Bond Proceeds Account, State School Building Lease-Purchase Fund APPROPRIATIONS Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 - TOTALS, EXPENDITURES \$52,369 \$58,802 \$ APPROPRIATIONS Prior year balances available: \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations -122 -152 - Transfer to Department of General Services for State Operations -122 -152 - TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	•			
NET TOTALS, EXPENDITURES \$10,469 \$12,985 \$9,240 0743 Bond Proceeds Account, State School Building Lease-Purchase Fund APPROPRIATIONS Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 TOTALS, EXPENDITURES \$52,369 \$58,802 0961 State School Deferred Maintenance Fund APPROPRIATIONS Prior year balances available: \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations -122 -152 - Transfer to Department of General Services for State Operations -122 -152 - TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	·			
0743 Bond Proceeds Account, State School Building Lease-Purchase Fund APPROPRIATIONS \$52,369 \$58,802 - Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 \$- TOTALS, EXPENDITURES \$52,369 \$58,802 \$- O961 State School Deferred Maintenance Fund APPROPRIATIONS Prior year balances available: \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations -122 -152 - Transfer to Department of General Services for State Operations - - - -153 TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	•			
APPROPRIATIONS Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 - TOTALS, EXPENDITURES \$52,369 \$58,802 \$ O961 State School Deferred Maintenance Fund APPROPRIATIONS Prior year balances available: Education Code Section 17080 \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations -122 -152 - TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	,	ψ10,403	Ψ12,500	Ψ5,2-10
Education Code Section 17008 (transfer to State School Building Lease-Purchase Fund) \$52,369 \$58,802 - TOTALS, EXPENDITURES \$52,369 \$58,802 \$- O961 State School Deferred Maintenance Fund APPROPRIATIONS Prior year balances available: Education Code Section 17080 \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations - 122 - 152				
TOTALS, EXPENDITURES \$52,369 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,802 \$58,902 \$58,438 \$283,025 \$583		\$52,369	\$58,802	-
0961 State School Deferred Maintenance Fund APPROPRIATIONS Prior year balances available: Education Code Section 17080 \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations -122 -152 - Transfer to Department of General Services for State Operations - - -153 TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	•			\$-
Prior year balances available: \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations -122 -152 - Transfer to Department of General Services for State Operations - - -153 TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	·	. ,	. ,	
Education Code Section 17080 \$279,578 \$278,438 \$283,025 Transfer to Department of General Services for State Operations -122 -152 - Transfer to Department of General Services for State Operations - - - -153 TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	APPROPRIATIONS			
Transfer to Department of General Services for State Operations -122 -152 - Transfer to Department of General Services for State Operations - - -153 TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	Prior year balances available:			
Transfer to Department of General Services for State Operations - - -153 TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	Education Code Section 17080	\$279,578	\$278,438	\$283,025
TOTALS, EXPENDITURES \$279,456 \$278,286 \$282,872 Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	Transfer to Department of General Services for State Operations	-122	-152	-
Less funding provided by the General Fund -275,871 -275,838 -281,475 NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	Transfer to Department of General Services for State Operations	<u>-</u>	<u>-</u>	-153
NET TOTALS, EXPENDITURES \$3,585 \$2,448 \$1,397	TOTALS, EXPENDITURES	\$279,456	\$278,286	\$282,872
	Less funding provided by the General Fund	-275,871	-275,838	-281,475
3082 School Facilities Emergency Panair Account	NET TOTALS, EXPENDITURES	\$3,585	\$2,448	\$1,397
3002 School Facilities Emergency Repair Account	3082 School Facilities Emergency Repair Account			
APPROPRIATIONS	APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range.

EDU 2 EDUCATION

6350 School Facilities Aid Program

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
Education Code Section 17592.71	\$2,623	\$25,000	\$25,000
TOTALS, EXPENDITURES	\$2,623	\$25,000	\$25,000
Less funding provided by the General Fund	-196,024	-136,979	-100,000
NET TOTALS, EXPENDITURES	-\$193,401	-\$111,979	-\$75,000
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
Prior year balances available:			
Education Code Sections 100620 (a)(f) and 100625(a)	\$67,957	\$152,643	-
Transfer to Department of General Services for State Operations	-11,898	=	-
Transfer to Department of Education for State Operations	-2,206	-	-
Transfer to State Controller's Office for State Operations	400		
Totals Available	\$53,453	\$152,643	\$-
Balance available in subsequent years	-152,643		
TOTALS, EXPENDITURES	-\$99,190	\$152,643	\$-
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
Prior year balances available:			
Education Code Sections 100820 (a)(f) and 100825(a)	\$6,872,707	\$3,631,875	\$1,856,740
Transfer to Department of Education for State Operations	-	-2,658	-
Transfer to State Controller's Office for State Operations	-	-897	-
Transfer to Department of General Services for State Operations	-	-12,577	-
Transfer to HRMS for State Operations	-	-3	-
Transfer to Department of General Services for State Operations	-	-	-12,525
Transfer to Various Departments for State Operations			-3,558
Totals Available	\$6,872,707	\$3,615,740	\$1,840,657
Balance available in subsequent years	-3,631,875	-1,856,740	
TOTALS, EXPENDITURES	\$3,240,832	\$1,759,000	\$1,840,657
6057 2006 State School Facilities Fund			
APPROPRIATIONS			
Transfer to Department of General Services for State Operations	-	-	-\$575
Prior year balances available:			
Education Code Sections 101010 and 101012		\$7,329,000	6,344,000
Totals Available	\$-	\$7,329,000	\$6,343,425
Balance available in subsequent years		-6,344,000	-4,201,425
TOTALS, EXPENDITURES	\$-	\$985,000	\$2,142,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,006,658	\$2,878,599	\$3,918,294

^{*} Dollars in thousands, except in Salary Range.