

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,700	-	-
TOTALS, EXPENDITURES	\$2,700	\$-	\$-
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,314	\$14,779	\$14,601
Allocation for employee compensation	16	526	-
Adjustment per Section 3.60	-61	64	-
Totals Available	\$12,269	\$15,369	\$14,601
Unexpended balance, estimated savings	-827	-	-
TOTALS, EXPENDITURES	\$11,442	\$15,369	\$14,601
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,767	\$4,628	\$4,188
Allocation for employee compensation	1	143	-
Adjustment per Section 3.60	-16	21	-
Totals Available	\$3,752	\$4,792	\$4,188
Unexpended balance, estimated savings	-938	-	-
TOTALS, EXPENDITURES	\$2,814	\$4,792	\$4,188
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$76	\$1,027	\$248
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$17,032	\$21,188	\$19,037
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$31,814	-	-
101 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	\$39,881	-
101 Budget Act appropriation	-	-	\$39,881
Pending Legislation (Encorps Alternative Certificate Program)	-	10,000	-
Totals Available	\$31,814	\$49,881	\$39,881
Unexpended balance, estimated savings	-6,826	-	-
TOTALS, EXPENDITURES	\$24,988	\$49,881	\$39,881
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$24,988	\$49,881	\$39,881
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$42,020	\$71,069	\$58,918

* Dollars in thousands, except in Salary Range.