

6420 California Postsecondary Education Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,059	\$2,065	\$2,186
Allocation for employee compensation	-	100	-
Adjustment per Section 3.60	-13	13	-
Adjustment per Section 4.75 Statewide Surcharge	-	-1	-
Totals Available	\$2,046	\$2,177	\$2,186
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$1,995	\$2,177	\$2,186
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$438	\$437	\$449
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-1	1	-
Budget Adjustment	-162	-	-
TOTALS, EXPENDITURES	\$275	\$447	\$449
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$3	\$3
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,270	\$2,627	\$2,638
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$8,579	\$8,579	\$8,579
Budget Adjustment	-178	-	-
TOTALS, EXPENDITURES	\$8,401	\$8,579	\$8,579
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$8,401	\$8,579	\$8,579
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$10,671	\$11,206	\$11,217

* Dollars in thousands, except in Salary Range.