

6440 University of California

Income and Funds Available

	2005-06*	2006-07*	2007-08*
General Funds	\$2,838,567	\$3,077,984	\$3,270,067
Special and Nongovernmental Cost Funds	66,149	64,183	69,574
Totals, State Appropriations	\$2,904,716	\$3,142,167	\$3,339,641
UNIVERSITY SOURCES			
General Funds Income:			
Student Fees:			
Nonresident tuition	\$225,587	\$244,500	\$250,000
Application for admission and other fees	25,254	22,600	25,000
Interest on General Fund Balances	29,005	23,800	25,800
Contract and Grant Overhead:			
Contract and Grant Overhead	233,048	242,100	250,000
Contract and Grant Overhead--Neuropsychiatric Institutes	377	377	377
Allowance for Overhead and Management - Department of Energy	10,067	5,300	5,300
Overhead on State agency agreements	12,248	10,500	11,500
Prior year balances (instructional equipment/deferred maint.)	(1,326)	3,817	-
Other	23,708	7,600	8,800
Available in subsequent years	(3,817)	-	-
Totals, General Funds Income	\$554,151	\$560,594	\$576,777
Special Funds Income:			
United States appropriations	16,550	17,000	17,000
Gear Up-State Grant Program	3,500	3,500	3,500
Local government	58,916	58,916	58,916
Student Fees:			
Educational fee	1,118,723	1,159,722	1,269,791
Registration fee	147,278	152,986	167,474
Selected professional fees	122,750	124,738	136,956
(Subtotals, mandatory systemwide and professional fees)	\$1,388,751	\$1,437,446	\$1,574,221
University extension	191,112	198,109	202,071
Summer session	12,312	12,905	12,905
Other fees	201,934	206,875	215,150
Sales and services - Educational activities	666,827	686,611	720,941
Sales and services - Teaching hospitals	3,705,005	3,869,119	4,062,575
Sales and services - Support activities	269,071	287,224	298,713
Endowments	173,105	188,648	201,853
Auxiliary enterprises	732,755	777,694	816,579
Contract and grant administration	97,203	109,358	112,927
Department of Energy Management Fee	17,400	27,600	27,600
University Opportunity Fund	119,057	198,082	204,545
Other	233,974	249,996	261,245
Totals, Special Funds Income	\$7,887,472	\$8,329,083	\$8,790,741
Totals, University Sources	\$8,441,623	\$8,889,677	\$9,367,518
TOTAL INCOME AND FUNDS AVAILABLE	\$11,346,339	\$12,031,844	\$12,707,159