

## 6445 California Institute for Regenerative Medicine

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
<b>1 STATE OPERATIONS</b>			
<b>6047 California Stem Cell Research and Cures Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 125291.20 and Government Code Section 16724.5	\$79	\$175	\$15,767
Health and Safety Code Section 125290.70(a)(2)	4,323	4,982	8,250
Health and Safety Code Section 125290.70 (a)(1)(b) and (c)	679	5,732	8,250
<b>TOTALS, EXPENDITURES</b>	<b>\$5,081</b>	<b>\$10,889</b>	<b>\$32,267</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$5,081</b>	<b>\$10,889</b>	<b>\$32,267</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>6047 California Stem Cell Research and Cures Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	\$13,634	\$171,358	\$800,000
<b>TOTALS, EXPENDITURES</b>	<b>\$13,634</b>	<b>\$171,358</b>	<b>\$800,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$13,634</b>	<b>\$171,358</b>	<b>\$800,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$18,715</b>	<b>\$182,247</b>	<b>\$832,267</b>

\* Dollars in thousands, except in Salary Range.