

## 6600 Hastings College of the Law

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$8,363</u>	<u>\$10,671</u>	<u>\$10,631</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$8,363</b>	<b>\$10,671</b>	<b>\$10,631</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$183</u>	<u>\$196</u>	<u>\$196</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$183</b>	<b>\$196</b>	<b>\$196</b>
<b>0993 University Funds--Unclassified</b>			
APPROPRIATIONS			
Student enrollment fees	\$24,618	\$24,341	\$26,288
Other student fees	1,590	2,045	2,045
Scholarly publications	117	101	101
Continuing legal education program payments	6	-	-
Allowance for overhead-DOE	198	202	202
Other	<u>-</u>	<u>1,352</u>	<u>357</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$26,529</b>	<b>\$28,041</b>	<b>\$28,993</b>
<b>9994 Extramural Funds</b>			
APPROPRIATIONS			
Federal funds	\$582	\$437	\$410
Private gifts, contracts and grants	2,634	1,309	1,262
Other Hastings funds	<u>7,649</u>	<u>12,267</u>	<u>6,389</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10,865</b>	<b>\$14,013</b>	<b>\$8,061</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$45,940</b>	<b>\$52,921</b>	<b>\$47,881</b>

\* Dollars in thousands, except in Salary Range.