DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

0001 General Fund APPROPRIATIONS 001 Budget Act appropriation, as amended by Chapter 39, Statutes of 2005 \$2,550,645 - Adjustment per Section 3.60 -22,490 - Transfer to Legislative Claims (9670) -15 - 001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 \$2,721,322 - Adjustment per Section 3.60 - 23,284 Transfer to Legislative Claims (9670) - - 1 Transfer to Legislative Claims (9670) - - 001 Budget Act appropriation - - 001 Budget Act appropriation - - 001 Budget Act appropriation - - 002 Budget Act appropriation 2,807 2,991 003 Budget Act appropriation 61,668 64,597 Adjustment per Section 4.30 (Lease-Revenue) 145 -2,009 Chapter 592, Statutes of 2005 Entry-Level Master's Nursing Programs 1,720 - Prior year balances available: 1,205 - - Item 6610-001-0001, Budget Act of 2004, as reappropriated by Item 6610-490, Budget Act of 2,972 - 6610-490, Budget Act
001 Budget Act appropriation, as amended by Chapter 39, Statutes of 2005 \$2,550,645 - Adjustment per Section 3.60 -22,490 - Transfer to Legislative Claims (9670) -15 - 001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 \$2,721,322 - Adjustment per Section 3.60 - 23,284 - Transfer to Legislative Claims (9670) - - 6 001 Budget Act appropriation - - 6 001 Budget Act appropriation - - 6 001 Budget Act appropriation - 6 - 001 Budget Act appropriation - 6 - 001 Budget Act appropriation - 6 - 002 Budget Act appropriation 2,807 2,991 3,11 003 Budget Act appropriation 61,668 64,597 61,882 Adjustment per Section 4.30 (Lease-Revenue) 145 -2,009 - Prior year balances available: - - - Item 6610-001-0001, Budget Act of 2004, as reappropriated by Item 6610-490, Budget Act of 2,972 - - 6610-490, Budget Act of
Adjustment per Section 3.60 -22,490 - Transfer to Legislative Claims (9670) -15 - 001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 \$2,721,322 Adjustment per Section 3.60 - \$23,284 Transfer to Legislative Claims (9670) - 6 001 Budget Act appropriation - 6 001 Budget Act appropriation - \$2,911,34 002 Budget Act appropriation 2,807 2,991 03 Budget Act appropriation 61,668 64,597 Adjustment per Section 4.30 (Lease-Revenue) 145 -2,009 Chapter 592, Statutes of 2005 Entry-Level Master's Nursing Programs 1,720 - Prior year balances available: - - 1,205 Item 6610-001-0001, Budget Act of 2004, as reappropriated by Item 6610-490, Budget Act of 2,972 - - 6610-490, Budget Act of 2006 - 1,205 - Totals Available \$2,977,452 \$2,811,384 \$2,976,333 Unexpended balance, estimated savings -247 - -
Transfer to Legislative Claims (9670) -15 -15 001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 \$2,721,322 Adjustment per Section 3.60 23,284 Transfer to Legislative Claims (9670) -6 001 Budget Act appropriation -6 001 Budget Act appropriation -6 001 Budget Act appropriation 2,807 002 Budget Act appropriation 2,807 003 Budget Act appropriation 61,668 04 Justment per Section 4.30 (Lease-Revenue) 145 Chapter 592, Statutes of 2005 Entry-Level Master's Nursing Programs 1,720 Prior year balances available: - Item 6610-001-0001, Budget Act of 2004, as reappropriated by Item 6610-490, Budget Act of 2,972 - 005 - 1,205 Item 6610-001-0001, as amended by Chapter 39, Statutes of 2005, as reappropriated by Item 6610-490, Budget Act of 2,972 1,205 Item 6610-0490, Budget Act of 2006 - - Totals Available \$2,977,452 \$2,811,384 Vinexpended balance, estimated savings -247 -
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Transfer to Legislative Claims (9670) - 6 001 Budget Act appropriation - 6 002 Budget Act appropriation 2,807 003 Budget Act appropriation 61,668 003 Budget Act appropriation 61,668 Adjustment per Section 4.30 (Lease-Revenue) 145 Chapter 592, Statutes of 2005 Entry-Level Master's Nursing Programs 1,720 Prior year balances available: - Item 6610-001-0001, Budget Act of 2004, as reappropriated by Item 6610-490, Budget Act of 2,972 - 6610-490, Budget Act of 2006 - Totals Available \$2,977,452 Unexpended balance, estimated savings -247
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Chapter 592, Statutes of 2005 Entry-Level Master's Nursing Programs1,720-Prior year balances available: Item 6610-001-0001, Budget Act of 2004, as reappropriated by Item 6610-490, Budget Act of 2005 Item 6610-001-0001, as amended by Chapter 39, Statutes of 2005, as reappropriated by Item 6610-490, Budget Act of 2006 Totals Available2,972-Totals Available\$2,597,452\$2,811,384\$2,976,333Unexpended balance, estimated savings-247
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Item 6610-001-0001, as amended by Chapter 39, Statutes of 2005, as reappropriated by Item - 1,205 6610-490, Budget Act of 2006
6610-490, Budget Act of 2006
Totals Available\$2,597,452\$2,811,384\$2,976,333Unexpended balance, estimated savings-247-
Balance available in subsequent years -1.205 -
TOTALS, EXPENDITURES \$2,596,000 \$2,811,384 \$2,976,33
0498 Higher Education Fees and Income-CSU
APPROPRIATIONS
001 Budget Act appropriation \$1,212,546 -
Revised expenditure authority per Provision 1 18,202 -
TOTALS, EXPENDITURES \$1,230,748 \$- \$
0505 Affordable Student Housing Revolving Fund
APPROPRIATIONS
Education Code Section 90087 (Transfer From General Fund) \$350 \$350 \$350
TOTALS, EXPENDITURES \$350 \$350 \$350
Less funding provided by the General Fund -350 -350 -350
NET TOTALS, EXPENDITURES \$- \$- \$
0573 State University Continuing Education Revenue Fund
APPROPRIATIONS
Education Code Section 89704 \$133,328 \$133,32
TOTALS, EXPENDITURES \$135,561 \$133,328 \$133,320
0580 California State University Dormitory Revenue Fund
APPROPRIATIONS
Education Code Section 90074 (housing expenditures) \$175,851 \$166,832 \$166,832
Education Code Section 90074 (parking expenditures)45,46434,13334,133
TOTALS, EXPENDITURES \$221,315 \$200,965 \$200,965
0583 California State University Parking Revenue Fund
APPROPRIATIONS
Education Code Section 89701 \$32,002 \$36,724 \$36,724
TOTALS, EXPENDITURES \$32,002 \$36,724 \$36,724
0814 California State Lottery Education Fund
APPROPRIATIONS

* Dollars in thousands, except in Salary Range.

6610 California State University

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund)	(\$38,820)	(\$51,084)	(\$51,084)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code Section 89722.5	\$38,820	\$51,069	\$51,084
Adjustment per Section 3.60	-18	15	-
Revised Reserve (SMIF Interest)	977	-	-
Prior year balances available:			
Prior year balances available	23,293	17,288	<u> </u>
Totals Available	\$63,072	\$68,372	\$51,084
Balance available in subsequent years	-17,288		
TOTALS, EXPENDITURES	\$45,784	\$68,372	\$51,084
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$39,789	\$39,000	\$39,500
Budget Adjustment	-2,870	500	<u> </u>
TOTALS, EXPENDITURES	\$36,919	\$39,500	\$39,500
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federal Financial Aid	\$353,693	\$354,000	\$354,000
TOTALS, EXPENDITURES	\$353,693	\$354,000	\$354,000
0948 California State University Trust Fund			
APPROPRIATIONS			
Other Funds		\$1,243,433	\$1,366,398
TOTALS, EXPENDITURES	\$-	\$1,243,433	\$1,366,398
0994 Other Unclassified Funds			
APPROPRIATIONS			
Foundations and Auxiliary Organizations	\$1,303,303	\$1,305,709	\$1,305,709
TOTALS, EXPENDITURES	\$1,303,303	\$1,305,709	\$1,305,709
0995 Reimbursements			
APPROPRIATIONS		• · · · · · · · ·	
Reimbursements	\$201,939	\$183,262	\$1,862
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS	\$26,000		
001 Budget Act appropriation			
TOTALS, EXPENDITURES	\$26,000	\$-	\$-
6048 Higher Education Capital Outlay Bond Fund of 2006 APPROPRIATIONS			
002 Budget Act appropriation	_	\$50,000	\$50,000
	<u>-</u> \$-	\$50,000 \$50,000	
TOTALS, EXPENDITURES	φ-	\$50,000	\$50,000
7896 Auxiliary Organizations APPROPRIATIONS			
Federal Funds	\$283,787	\$260,013	\$260,013
TOTALS, EXPENDITURES	\$283,787	\$260,013	\$260,013
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,467,051	\$6,686,690	\$6,775,918
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