

## 8120 Commission on Peace Officer Standards and Training

### FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
<b>0268 Peace Officers' Training Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$21,368	\$26,599	\$24,474
Prior year adjustments	3,419	-	-
Adjusted Beginning Balance	\$24,787	\$26,599	\$24,474
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	206	205	205
130700 Penalties on Traffic Violations	39,027	39,174	39,735
142500 Miscellaneous Services to the Public	59	60	60
150300 Income From Surplus Money Investments	1,221	1,225	1,225
161000 Escheat of Unclaimed Checks & Warrants	20	20	20
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per CS 24.10, Budget Acts of 2005, 2006 and 2007	14,000	14,000	14,000
Total Revenues, Transfers, and Other Adjustments	\$54,533	\$54,684	\$55,245
Total Resources	\$79,320	\$81,283	\$79,719
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	-
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State Operations	34,305	34,982	39,587
Local Assistance	18,416	21,826	21,826
Total Expenditures and Expenditure Adjustments	\$52,721	\$56,809	\$61,413
FUND BALANCE	\$26,599	\$24,474	\$18,306
Reserve for economic uncertainties	26,599	24,474	18,306

\* Dollars in thousands, except in Salary Range.