

8140 State Public Defender

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,330	\$11,333	\$12,040
Allocation for employee compensation	118	586	-
Adjustment per Section 3.60	-67	69	-
Totals Available	\$11,381	\$11,988	\$12,040
Unexpended balance, estimated savings	-11	-	-
TOTALS, EXPENDITURES	\$11,370	\$11,988	\$12,040
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,370	\$11,988	\$12,040

* Dollars in thousands, except in Salary Range.