

## 8180 Payment to Counties for Costs of Homicide Trial

### *DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)*

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$4,305	\$3,500	\$2,500
<b>Totals Available</b>	<b>\$4,305</b>	<b>\$3,500</b>	<b>\$2,500</b>
Unexpended balance, estimated savings	-2,508	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,797</b>	<b>\$3,500</b>	<b>\$2,500</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,797</b>	<b>\$3,500</b>	<b>\$2,500</b>

\* Dollars in thousands, except in Salary Range.