

## 8260 California Arts Council

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,153	\$1,144	\$1,198
Allocation for employee compensation	-	56	-
Adjustment per Section 3.60	-9	11	-
<b>Totals Available</b>	<b>\$1,144</b>	<b>\$1,211</b>	<b>\$1,198</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,138</b>	<b>\$1,211</b>	<b>\$1,198</b>
<b>0078 Graphic Design License Plate Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$968	\$979	\$979
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-1	1	-
<b>Totals Available</b>	<b>\$967</b>	<b>\$988</b>	<b>\$979</b>
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$948</b>	<b>\$988</b>	<b>\$979</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$938	\$965	\$1,087
Adjustment per Section 4.75 Statewide Surcharge	-	-1	-
Budget Adjustment	23	118	-
<b>TOTALS, EXPENDITURES</b>	<b>\$961</b>	<b>\$1,082</b>	<b>\$1,087</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$27	\$197	\$197
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,074</b>	<b>\$3,478</b>	<b>\$3,461</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0078 Graphic Design License Plate Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$1,825	\$1,825
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,825</b>	<b>\$1,825</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$-</b>	<b>\$1,825</b>	<b>\$1,825</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$3,074</b>	<b>\$5,303</b>	<b>\$5,286</b>

\* Dollars in thousands, except in Salary Range.