

8320 Public Employment Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,558	\$5,555	\$6,234
Allocation for employee compensation	23	138	-
Adjustment per Section 3.60	-34	34	-
Adjustment per Section 4.75 Statewide Surcharge	-	-1	-
Totals Available	\$5,547	\$5,726	\$6,234
Unexpended balance, estimated savings	-140	-	-
TOTALS, EXPENDITURES	\$5,407	\$5,726	\$6,234
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8	\$12	\$12
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,415	\$5,738	\$6,246

* Dollars in thousands, except in Salary Range.