

8420 Workers' Compensation Benefits

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Sections 11770 and 11800.1	<u>\$1,658,708</u>	<u>\$1,399,236</u>	<u>\$1,341,182</u>
TOTALS, EXPENDITURES	<u>\$1,658,708</u>	<u>\$1,399,236</u>	<u>\$1,341,182</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$1,658,708</u>	<u>\$1,399,236</u>	<u>\$1,341,182</u>
4 UNCLASSIFIED	2005-06*	2006-07*	2007-08*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 11800.1 Benefits Paid--Workers' Compensation	<u>\$3,177,265</u>	<u>\$2,643,834</u>	<u>\$2,808,994</u>
TOTALS, EXPENDITURES	<u>\$3,177,265</u>	<u>\$2,643,834</u>	<u>\$2,808,994</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$3,177,265</u>	<u>\$2,643,834</u>	<u>\$2,808,994</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)	<u>\$4,835,973</u>	<u>\$4,043,070</u>	<u>\$4,150,176</u>

* Dollars in thousands, except in Salary Range.