

## 8530 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun

### *DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)*

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0290 Board of Pilot Commissioners' Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,524	\$1,591	\$1,650
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	<u>2</u>	<u>1</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,526</b>	<b>\$1,602</b>	<b>\$1,650</b>
Unexpended balance, estimated savings	<u>-75</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$1,451</u></b>	<b><u>\$1,602</u></b>	<b><u>\$1,650</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,451</b>	<b>\$1,602</b>	<b>\$1,650</b>

\* Dollars in thousands, except in Salary Range.