

8550 California Horse Racing Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0191 Fair and Exposition Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,477	\$8,685	\$9,287
Allocation for employee compensation	8	255	-
Allocation for contingencies or emergencies	336	-	-
Adjustment per Section 3.60	-14	29	-
TOTALS, EXPENDITURES	\$8,807	\$8,969	\$9,287
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$270	\$1,423	\$1,531
011 Budget Act appropriation (transfer to General Fund)	(2,000)	(2,000)	(300)
TOTALS, EXPENDITURES	\$270	\$1,423	\$1,531
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$9,077	\$10,392	\$10,818

* Dollars in thousands, except in Salary Range.