

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,911	\$2,788	\$3,555
Allocation for employee compensation	16	145	-
Adjustment per Section 3.60	2	16	-
Government Code Section 85802	506	552	552
Government Code Section 83122	3,701	3,940	3,941
Totals Available	\$6,136	\$7,441	\$8,048
Unexpended balance, estimated savings	-20	-	-
TOTALS, EXPENDITURES	\$6,116	\$7,441	\$8,048
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,116	\$7,441	\$8,048

* Dollars in thousands, except in Salary Range.