GENERAL GOVERNMENT GG 1

8690 Seismic Safety Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2005-06* | 2006-07* | 2007-08* |
|---|----------|-------------|----------|
| 0217 Insurance Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,022 | \$1,069 | - |
| Allocation for employee compensation | 20 | 29 | - |
| Adjustment per Section 3.60 | -5 | 2 | - |
| Transfer to Alfred E. Alquist Seismic Safety Commission per Chapter 532, Statutes of 2006 | | <u>-611</u> | |
| Totals Available | \$1,037 | \$489 | \$- |
| Unexpended balance, estimated savings | | <u> </u> | |
| TOTALS, EXPENDITURES | \$1,036 | \$489 | \$- |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$55 | \$25 | |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$1,091 | \$514 | \$- |

^{*} Dollars in thousands, except in Salary Range.