

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$941	\$981	\$1,016
Allocation for employee compensation	-	40	-
Adjustment per Section 3.60	<u>-7</u>	<u>6</u>	<u>-</u>
TOTALS, EXPENDITURES	\$934	\$1,027	\$1,016
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$935	\$1,029	\$1,018

* Dollars in thousands, except in Salary Range.