

8820 Commission on the Status of Women

The Commission on the Status of Women is an independent, non-partisan agency working to advance the causes of women. Toward that end, the Commission influences public policy by advising the Governor and the Legislature on issues impacting women and educating and informing its constituencies-thereby providing opportunities that empower women and girls to make their maximum contribution to society.

The Commission consists of a 17-member body including the Superintendent of Public Instruction, the Labor Commissioner, three Assemblymembers and three Senators. Nine of the 17 members are public members: one appointed by the Speaker of the Assembly, one by the Senate Committee on Rules, and seven are appointed by the Governor. Public members serve four-year terms and are reimbursed for necessary expenses.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Administration, Legislation, Research, and Information	3.4	3.9	4.6	\$448	\$457	\$534
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.4	3.9	4.6	\$448	\$457	\$534
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$448	\$455	\$532
0995 Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS				\$448	\$457	\$534

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Operating Expenses and Equipment Increase	\$-	\$-	-	\$44	\$-	-
• Establish an Executive Secretary Position	-	-	-	34	-	0.7
• Employee Compensation Adjustment	17	-	-	14	-	-
• Price Increase	-	-	-	2	-	-
• Retirement Rate Adjustment	2	-	-	2	-	-
Totals, Baseline Adjustments	\$19	\$-	-	\$96	\$-	0.7
TOTALS, BUDGET ADJUSTMENTS	\$19	\$-	-	\$96	\$-	0.7

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 ADMINISTRATION-LEGISLATION-RESEARCH AND INFORMATION

The Commission implements its mandate by analyzing and monitoring state legislation and advising the Legislature and Governor on the impact of proposed bills on California's women and girls; conducting public hearings; providing the public with information on women's issues; working with other government agencies and advisory bodies; and collaborating with other organizations that assist women. The Commission's priority issues include health, economic equity, child/dependent care, employment, violence, education, women in corrections, human trafficking, civil rights and family law.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION			
	State Operations:			
0001	General Fund	\$448	\$455	\$532

* Dollars in thousands, except in Salary Range.

8820 Commission on the Status of Women - Continued

	2005-06*	2006-07*	2007-08*
0995 Reimbursements	-	2	2
Totals, State Operations	\$448	\$457	\$534
TOTALS, EXPENDITURES			
State Operations	448	457	534
Totals, Expenditures	\$448	\$457	\$534

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.4	3.9	3.9	\$234	\$245	\$247
Total Adjustments	-	-	0.7	-	17	40
Net Totals, Salaries and Wages	3.4	3.9	4.6	\$234	\$262	\$287
Staff Benefits	-	-	-	83	87	99
Totals, Personal Services	3.4	3.9	4.6	\$317	\$349	\$386
OPERATING EXPENSES AND EQUIPMENT				\$131	\$108	\$148
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$448	\$457	\$534

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$436	\$436	\$532
Allocation for employee compensation	-	17	-
Allocation for contingencies or emergencies	24	-	-
Adjustment per Section 3.60	-3	2	-
Totals Available	\$457	\$455	\$532
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$448	\$455	\$532
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	2	2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$448	\$457	\$534

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	3.4	3.9	3.9	\$234	\$245	\$247
Salary Adjustments	-	-	-	-	17	14
Workload and Administrative Adjustments:				Salary Range		
Positions Established:						
Exec Secty I	-	-	0.7	3,111-3,267	-	26
Totals, Workload & Admin Adjustments	-	-	0.7	\$-	\$17	\$40
Total Adjustments	-	-	0.7	\$-	\$17	\$40
TOTALS, SALARIES AND WAGES	3.4	3.9	4.6	\$234	\$262	\$287

* Dollars in thousands, except in Salary Range.

* Dollars in thousands, except in Salary Range.