

8820 Commission on the Status of Women

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$436	\$436	\$532
Allocation for employee compensation	-	17	-
Allocation for contingencies or emergencies	24	-	-
Adjustment per Section 3.60	-3	2	-
Totals Available	\$457	\$455	\$532
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$448	\$455	\$532
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	2	2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$448	\$457	\$534

* Dollars in thousands, except in Salary Range.