

8855 Bureau of State Audits

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$13,082	\$14,219	\$15,920
Allocation for employee compensation	3	568	-
Adjustment per Section 3.60	-63	97	-
Chapter 875, Statutes of 2004	200	-	-
Prior year balances available:			
Chapter 875, Statutes of 2004, proposed reappropriation by Item 8855-490, Budget Act of 2007	-	200	-
Totals Available	\$13,222	\$15,084	\$15,920
Balance available in subsequent years	-200	-	-
TOTALS, EXPENDITURES	\$13,022	\$15,084	\$15,920
0126 State Audit Fund			
APPROPRIATIONS			
Government Code Section 8544.5(c)	\$14,584	\$14,884	\$15,920
TOTALS, EXPENDITURES	\$14,584	\$14,884	\$15,920
Less funding provided by the General Fund	-13,022	-14,884	-15,920
NET TOTALS, EXPENDITURES	\$1,562	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$14,584	\$15,084	\$15,920

* Dollars in thousands, except in Salary Range.