

## 8860 Department of Finance

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,392	\$34,197	\$30,832
Allocation for employee compensation	3	1,497	-
Adjustment per Section 3.60	-174	207	-
002 Budget Act appropriation	-	-	37,941
Prior year balances available:			
Item 8860-001-0001, Budget Act of 2005 as reappropriated by Item 8860-490, Budget Act of 2006	-	1,294	-
<b>Totals Available</b>	<b>\$33,221</b>	<b>\$37,195</b>	<b>\$68,773</b>
Unexpended balance, estimated savings	-95	-	-
Balance available in subsequent years	-1,294	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$31,832</b>	<b>\$37,195</b>	<b>\$68,773</b>
<b>0494 Other Unallocated Special Funds</b>			
APPROPRIATIONS			
011 Budget Act appropriation	-	-	\$587
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$587</b>
<b>0797 Unallocated Bonds Funds - Select</b>			
APPROPRIATIONS			
011 Budget Act appropriation	-	-	\$127
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$127</b>
<b>0988 Various Other Unallocated Non-Governmental Cost Funds</b>			
APPROPRIATIONS			
011 Budget Act appropriation	-	-	\$352
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$352</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$11,559	\$14,145	\$14,540
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$43,391</b>	<b>\$51,340</b>	<b>\$84,379</b>

\* Dollars in thousands, except in Salary Range.