

8885 Commission on State Mandates

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,629	\$1,629	\$1,715
Allocation for employee compensation	12	75	-
Adjustment per Section 3.60	-11	10	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
Totals Available	\$1,630	\$1,715	\$1,715
Unexpended balance, estimated savings	-127	-	-
TOTALS, EXPENDITURES	\$1,503	\$1,715	\$1,715
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,503	\$1,715	\$1,715
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$119,364	-	-
295 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	\$232,480	-
295 Budget Act appropriation	-	-	0
297 Budget Act appropriation	-	0	-
299 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	169,900	-
Totals Available	\$119,364	\$402,380	\$-
Unexpended balance, estimated savings	-1,203	-	-
TOTALS, EXPENDITURES	\$118,161	\$402,380	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	0	0	\$8
TOTALS, EXPENDITURES	\$-	\$-	\$8
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$1,506	\$1,551	\$10,825
Totals Available	\$1,506	\$1,551	\$10,825
Unexpended balance, estimated savings	-145	-	-
TOTALS, EXPENDITURES	\$1,361	\$1,551	\$10,825
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$157	\$162	\$666
Totals Available	\$157	\$162	\$666
Unexpended balance, estimated savings	-116	-	-
TOTALS, EXPENDITURES	\$41	\$162	\$666
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$119,563	\$404,093	\$11,499
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$121,066	\$405,808	\$13,214

* Dollars in thousands, except in Salary Range.