

8910 Office of Administrative Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,429	\$2,428	\$2,933
Allocation for employee compensation	32	163	-
Adjustment per Section 3.60	-16	17	-
Totals Available	\$2,445	\$2,608	\$2,933
Unexpended balance, estimated savings	-149	-	-
TOTALS, EXPENDITURES	\$2,296	\$2,608	\$2,933
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$298	\$298	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,594	\$2,906	\$2,933

* Dollars in thousands, except in Salary Range.