

## 8940 Military Department

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,352	\$38,698	\$44,663
Allocation for employee compensation	21	378	-
Allocation for contingencies or emergencies	186	2,750	-
Adjustment per Section 3.60	-82	139	-
Adjustment per Section 4.75 Statewide Surcharge	-	2	-
Transfer to Legislative Claims (9670)	-	-5	-
Chapter 469, Statutes of 2002	100	100	100
Chapter 613, Statutes of 2006	-	99	-
Chapter 597, Statutes of 2006	-	75	-
Prior year balances available:			
Chapter 613, Statutes of 2006	-	-	6
<b>Totals Available</b>	<b>\$33,577</b>	<b>\$42,236</b>	<b>\$44,769</b>
Unexpended balance, estimated savings	-296	-	-
Balance available in subsequent years	-	-6	-
<b>TOTALS, EXPENDITURES</b>	<b>\$33,281</b>	<b>\$42,230</b>	<b>\$44,769</b>
<b>0485 Army Discretionary Improvement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$150	\$146	\$150
<b>Totals Available</b>	<b>\$150</b>	<b>\$146</b>	<b>\$150</b>
Unexpended balance, estimated savings	-112	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$38</b>	<b>\$146</b>	<b>\$150</b>
<b>0604 Army Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,200	-	-
Prior year balances available:			
Item 8940-001-0604, Budget Act of 2005	-	\$1,425	-
<b>Totals Available</b>	<b>\$2,200</b>	<b>\$1,425</b>	<b>\$-</b>
Balance available in subsequent years	-1,425	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$775</b>	<b>\$1,425</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,993	\$64,666	\$70,548
Allocation for employee compensation	69	728	-
Adjustment per Section 3.60	-86	174	-
Budget Adjustment	-9,620	2,976	-
<b>TOTALS, EXPENDITURES</b>	<b>\$50,356</b>	<b>\$68,544</b>	<b>\$70,548</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$10,702	\$15,286	\$15,610
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$95,152</b>	<b>\$127,631</b>	<b>\$131,077</b>
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$190	\$60	\$60

\* Dollars in thousands, except in Salary Range.

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<b>2 LOCAL ASSISTANCE</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
Chapter 342, Statutes of 2005	130	-	-
Prior year balances available:			
Chapter 342, Statutes of 2005	-	40	-
<b>Totals Available</b>	<b>\$320</b>	<b>\$100</b>	<b>\$60</b>
Balance available in subsequent years	-40	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$280</b>	<b>\$100</b>	<b>\$60</b>
<b>8022 California Military Family Relief Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$250	\$250	\$250
<b>Totals Available</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>
Unexpended balance, estimated savings	-238	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$12</b>	<b>\$250</b>	<b>\$250</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$292</b>	<b>\$350</b>	<b>\$310</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$95,444</b>	<b>\$127,981</b>	<b>\$131,387</b>

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