

8940 Military Department

Other Federal Funds

	Positions			Expenditures		
	Actual	Estimated	Proposed	Actual	Estimated	Proposed
	Positions	Positions	Positions	Expenditures	Expenditures	Expenditures
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Army National Guard	2,348.0	2,244.0	2,244.0	\$489,100	\$509,000	\$477,400
20 Air National Guard	1,376.0	1,380.0	1,380.0	279,300	281,500	290,500
30 Office of the Adjutant General	550.0	560.0	560.0	3,200	3,200	3,200
Total Other Federal Funds ¹	4,274.0	4,184.0	4,184.0	\$771,600	\$793,700	\$771,100

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.