

9100 Tax Relief

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$675,415	\$679,083	\$688,853
Adjustment per Section 4.05	-4,000	-	-
Revised expenditure authority per Provision 5	1,192	3,353	-
Prior year balances available:			
Chapter 24, Statutes of 2004 (Hardship appropriation) (transfer to Motor Vehicle License Fee Account)	2,909	-	-
Totals Available	<u>\$675,516</u>	<u>\$682,436</u>	<u>\$688,853</u>
Unexpended balance, estimated savings	<u>-7,071</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$668,445</u>	<u>\$682,436</u>	<u>\$688,853</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$668,445	\$682,436	\$688,853

* Dollars in thousands, except in Salary Range.