

9210 Local Government Financing

Local governments receive a variety of subventions from the state for designated purposes such as health, welfare, and public safety programs. The state also provides general-purpose revenue to counties, cities, and special districts when special circumstances occur. The Local Government Financing program includes those payments to local governments where the funds may be used for any general government purpose as well as funds for one-time, designated purposes.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Aid to Local Government	-	-	-	\$1,205,330	\$53,500	\$55,509
20 Citizens' Option for Public Safety	-	-	-	125,825	237,725	238,000
30 Special Supplemental Subventions	-	-	-	2,115	2,709	800
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$1,333,270	\$293,934	\$294,309
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$1,333,271	\$293,934	\$294,309
3092 Gap Repayment Fund				-1	-	-
TOTALS, EXPENDITURES, ALL FUNDS				\$1,333,270	\$293,934	\$294,309

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Aid to Local Government:

Government Code Sections 29550-29550.4 (Booking Fees) and Government Code Sections 30070-30071 (Small/Rural Sheriffs); and Revenue and Taxation Code Section 10754.11 (Vehicle License Fee Gap Loan Repayments).

20-Citizens' Option for Public Safety/Juvenile Justice Crime Prevention:

Government Code Sections 30061-30065.

30-Special Supplemental Subventions:

Revenue and Taxation Code, Division 2, Part 10.5.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Disaster Relief Funding	-\$1,648	\$-	-	\$361	\$-	-
• Transfer to Corrections Standards Authority for Juvenile Justice Activities	-275	-	-	-	-	-
Totals, Baseline Adjustments	-\$1,923	\$-	-	\$361	\$-	-
Policy Adjustment Descriptions						
• Provide Budget Act Appropriation for Redevelopment Agency Special Supplemental Subventions	\$-	\$-	-	\$800	\$-	-
• Suspend Statutory Appropriation for Redevelopment Agency Special Supplemental Subventions	-	-	-	-2,709	-	-
Totals, Policy Adjustments	\$-	\$-	-	-\$1,909	\$-	-
TOTALS, BUDGET ADJUSTMENTS	-\$1,923	\$-	-	-\$1,548	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 AID TO LOCAL GOVERNMENT

The Small and Rural County Sheriffs Grant Program provides funds to 37 small and rural county sheriff departments so they can provide enhanced public safety services.

* Dollars in thousands, except in Salary Range.

9210 Local Government Financing - Continued

The Vehicle License Fee Gap Loan Repayment provides local governments with those monies that they lost when the Vehicle License Fee offset program was temporarily suspended between July and October of 2003.

The Booking Fee subvention program reimburses local law enforcement jurisdictions that are required to pay booking fees.

20 CITIZENS' OPTION FOR PUBLIC SAFETY/JUVENILE JUSTICE CRIME PREVENTION

The Citizens' Option for Public Safety Program provides monies to local law enforcement entities to provide enhanced public safety services. Funds are also provided to local agencies to fund juvenile crime prevention programs.

30 SPECIAL SUPPLEMENTAL SUBVENTIONS

This program provides funds to redevelopment agencies that had bond debt tied to the personal property tax subvention, which was repealed by the state. These monies allow agencies to cover debt payments.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation, as amended by Chapter 39, Statutes of 2005	\$126,100	-	-
Transfer to Corrections Standards Authority per Provision 1	-275	-	-
101 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	\$238,000	-
Transfer to Corrections Standards Authority per Provision 1	-	-275	-
101 Budget Act appropriation	-	-	\$238,000
103 Budget Act appropriation	-	1,648	2,009
105 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	35,000	-
105 Budget Act appropriation	-	-	35,000
106 Budget Act appropriation (transfer to GAP Repayment Fund), as amended by Chapter 39, Statutes of 2005	1,186,831	-	-
106 Budget Act appropriation	-	-	800
Government Code Section 16100	2,115	2,709	-
Government Code Section 30070	18,500	18,500	18,500
Totals Available	\$1,333,271	\$295,582	\$294,309
Unexpended balance, estimated savings	-	-1,648	-
TOTALS, EXPENDITURES	\$1,333,271	\$293,934	\$294,309
3092 Gap Repayment Fund			
APPROPRIATIONS			
Revenue and Tax Code Section 10754.11(b)	\$1,186,830	-	-
TOTALS, EXPENDITURES	\$1,186,830	\$-	\$-
Less funding provided by the General Fund	-1,186,831	-	-
NET TOTALS, EXPENDITURES	-\$1	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,333,270	\$293,934	\$294,309

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
3092 Gap Repayment Fund^s			
BEGINNING BALANCE	-	\$1	\$1
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
9210 Local Government Financing (Local Assistance)	\$1,186,830	-	-
Expenditure Adjustments:			
9210 Local Government Financing			
Less funding provided by the General Fund (Local Assistance)	-1,186,831	-	-
Total Expenditures and Expenditure Adjustments	-\$1	-	-

* Dollars in thousands, except in Salary Range.

9210 Local Government Financing - Continued

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
FUND BALANCE	\$1	\$1	\$1
Reserve for economic uncertainties	1	1	1

* Dollars in thousands, except in Salary Range.