

9210 Local Government Financing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation, as amended by Chapter 39, Statutes of 2005	\$126,100	-	-
Transfer to Corrections Standards Authority per Provision 1	-275	-	-
101 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	\$238,000	-
Transfer to Corrections Standards Authority per Provision 1	-	-275	-
101 Budget Act appropriation	-	-	\$238,000
103 Budget Act appropriation	-	1,648	2,009
105 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	35,000	-
105 Budget Act appropriation	-	-	35,000
106 Budget Act appropriation (transfer to GAP Repayment Fund), as amended by Chapter 39, Statutes of 2005	1,186,831	-	-
106 Budget Act appropriation	-	-	800
Government Code Section 16100	2,115	2,709	-
Government Code Section 30070	18,500	18,500	18,500
Totals Available	\$1,333,271	\$295,582	\$294,309
Unexpended balance, estimated savings	-	-1,648	-
TOTALS, EXPENDITURES	\$1,333,271	\$293,934	\$294,309
3092 Gap Repayment Fund			
APPROPRIATIONS			
Revenue and Tax Code Section 10754.11(b)	\$1,186,830	-	-
TOTALS, EXPENDITURES	\$1,186,830	\$-	\$-
Less funding provided by the General Fund	-1,186,831	-	-
NET TOTALS, EXPENDITURES	-\$1	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,333,270	\$293,934	\$294,309

* Dollars in thousands, except in Salary Range.