

## 9350 Shared Revenues

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code Section 11006(a)(2) Trailer Vehicle License Fee)	\$11,862	\$11,862	\$11,862
Public Resources Code Section 6817	<u>504</u>	<u>504</u>	<u>504</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$12,366</b>	<b>\$12,366</b>	<b>\$12,366</b>
<b>0034 Geothermal Resources Development Account</b>			
APPROPRIATIONS			
Public Resources Code Section 3821	<u>\$1,262</u>	<u>\$1,262</u>	<u>\$1,262</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,262</b>	<b>\$1,262</b>	<b>\$1,262</b>
<b>0062 Highway Users Tax Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
Streets and Highways Code Section 2104	\$354,746	\$357,218	\$363,691
Streets and Highways Code Sections 2107 and 2107.5	258,456	257,096	261,665
Streets and Highways Code Section 2106	148,514	150,634	153,457
Streets and Highways Code Section 2105	<u>372,885</u>	<u>387,550</u>	<u>394,454</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,134,601</b>	<b>\$1,152,498</b>	<b>\$1,173,267</b>
<b>0064 Motor Vehicle License Fee Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code Section 11005	<u>\$239,760</u>	<u>\$239,760</u>	<u>\$219,881</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$239,760</b>	<b>\$239,760</b>	<b>\$219,881</b>
<b>0261 Off Highway License Fee Fund</b>			
APPROPRIATIONS			
Vehicle Code Sections 38230 and 38240	<u>\$2,522</u>	<u>\$2,522</u>	<u>\$2,522</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,522</b>	<b>\$2,522</b>	<b>\$2,522</b>
<b>0874 United States Flood Control Receipts Fund</b>			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Flood Control Lands	<u>\$288</u>	<u>\$288</u>	<u>\$288</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$288</b>	<b>\$288</b>	<b>\$288</b>
<b>0878 United States Forest Reserve Fund</b>			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Forest Reserves	<u>\$64,610</u>	<u>\$64,610</u>	<u>\$64,610</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$64,610</b>	<b>\$64,610</b>	<b>\$64,610</b>
<b>0882 United States Grazing Fees Fund</b>			
APPROPRIATIONS			
Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands	<u>\$75</u>	<u>\$75</u>	<u>\$75</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Shared Revenues - Apportionment of Federal Potash Lease Rentals	<u>\$2,521</u>	<u>\$2,521</u>	<u>\$2,521</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,521</b>	<b>\$2,521</b>	<b>\$2,521</b>
<b>3008 Transportation Investment Fund</b>			
APPROPRIATIONS			
Revenue and Tax Code Section 7104	<u>\$272,204</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$272,204</b>	<b>\$-</b>	<b>\$-</b>
<b>3093 Transportation Deferred Investment Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code 7104 and 7106	<u>-</u>	<u>\$437,400</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$437,400</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
<b>6065 Local Streets &amp; Road Improvement, Congestion Relief, &amp; Traffic Safety Acct of 2006,  Hwy Safety, Traffic Reduction, Air Quality &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation	-	-	\$1,050,000
<b>Totals Available</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,050,000</b>
Balance available in subsequent years	-	-	-450,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$600,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,730,209</b>	<b>\$1,913,302</b>	<b>\$2,076,792</b>

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