

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Equity Claims	-	-	-	\$8,131	\$10,025	\$-
20 Judgments and Settlements	-	-	-	73	2,481	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$8,204	\$12,506	\$-
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$7,549	\$11,948	\$-
0042 State Highway Account, State Transportation Fund				20	14	-
0044 Motor Vehicle Account, State Transportation Fund				9	39	-
0069 State Board of Barbering and Cosmetology Fund				1	-	-
0133 California Beverage Container Recycling Fund				10	-	-
0143 California Health Data and Planning Fund				1	-	-
0185 Employment Development Department Contingent Fund				149	18	-
0200 Fish and Game Preservation Fund				9	-	-
0227 Low-Level Radioactive Waste Disposal Fund				-	313	-
0380 State Dental Auxiliary Fund				2	-	-
0421 Vehicle Inspection and Repair Fund				3	-	-
0502 California Water Resources Development Bond Fund				2	19	-
0588 Unemployment Compensation Disability Fund				3	7	-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund				-	9	-
0822 Public Employees' Health Care Fund (PEHCF)				-	6	-
0830 Public Employees' Retirement Fund				1	3	-
0870 Unemployment Administration Fund				8	73	-
0871 Unemployment Fund				4	7	-
0890 Federal Trust Fund				426	41	-
0913 Industrial Relations Unpaid Wage Fund				-	3	-
0915 Deferred Compensation Plan Fund				4	-	-
0970 Unclaimed Property Fund				3	-	-
3100 Department of Water Resources Electric Power Fund				-	5	-
9730 Department of Technology Services Revolving Fund				-	1	-
TOTALS, EXPENDITURES, ALL FUNDS				\$8,204	\$12,506	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Equity Claims and Judgements	\$11,948	\$558	-	\$-	\$-	-

* Dollars in thousands, except in Salary Range.

**9670 Equity Claims of California Victim Compensation and Government Claims
Board and Settlements and Judgments by Department of Justice - Continued**

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Baseline Adjustments	\$11,948	\$558	-	\$-	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$11,948	\$558	-	\$-	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2006-07 equity claims include funds appropriated by Chapters 12, 46, and 154, Statutes of 2006.

20 SETTLEMENTS AND JUDGMENTS

This program includes claims paid through "judgments and settlements" bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10	EQUITY CLAIMS			
	State Operations:			
0001	General Fund	\$7,476	\$9,467	\$-
0042	State Highway Account, State Transportation Fund	20	14	-
0044	Motor Vehicle Account, State Transportation Fund	9	39	-
0069	State Board of Barbering and Cosmetology Fund	1	-	-
0133	California Beverage Container Recycling Fund	10	-	-
0143	California Health Data and Planning Fund	1	-	-
0185	Employment Development Department Contingent Fund	149	18	-
0200	Fish and Game Preservation Fund	9	-	-
0227	Low-Level Radioactive Waste Disposal Fund	-	313	-
0380	State Dental Auxiliary Fund	2	-	-
0421	Vehicle Inspection and Repair Fund	3	-	-
0502	California Water Resources Development Bond Fund	2	19	-
0588	Unemployment Compensation Disability Fund	3	7	-
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	-	9	-
0822	Public Employees' Health Care Fund (PEHCF)	-	6	-
0830	Public Employees' Retirement Fund	1	3	-
0870	Unemployment Administration Fund	8	73	-
0871	Unemployment Fund	4	7	-
0890	Federal Trust Fund	426	41	-
0913	Industrial Relations Unpaid Wage Fund	-	3	-
0915	Deferred Compensation Plan Fund	4	-	-

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**9670 Equity Claims of California Victim Compensation and Government Claims
Board and Settlements and Judgments by Department of Justice - Continued**

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
0970 Unclaimed Property Fund	3	-	-
3100 Department of Water Resources Electric Power Fund	-	5	-
9730 Department of Technology Services Relvolving Fund	-	1	-
Totals, State Operations	\$8,131	\$10,025	\$-
PROGRAM REQUIREMENTS			
20 JUDGMENTS AND SETTLEMENTS			
State Operations:			
0001 General Fund	<u>\$73</u>	<u>\$2,481</u>	<u>\$-</u>
Totals, State Operations	\$73	\$2,481	\$-
TOTALS, EXPENDITURES			
State Operations	<u>8,204</u>	<u>12,506</u>	<u>-</u>
Totals, Expenditures	\$8,204	\$12,506	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Chapter 46, Statutes of 2006	-	\$4,657	-
Chapter 184, Statutes of 2005	\$599	-	-
Chapter 154, Statutes of 2006	-	228	-
Chapter 255, Statutes of 2005	565	-	-
Chapter 46, Statutes of 2006 (County Special Election)	-	1,841	-
Chapter 46, Statutes of 2006	-	705	-
Chapter 255, Statutes of 2005 (Section 2)	6,385	-	-
Chapter 12, Statutes of 2006	1,085	-	-
Chapter 497, Statutes of 2006	-	950	-
Chapter 163, Statutes of 2006 (Michael Gatti v. DPR)	-	450	-
Chapter 163, Statutes of 2006 (Schoenstein v. DPR)	-	942	-
Chapter 163, Statutes of 2006 (Foundation for Taxpayer and Consumer Rights v. Garamendi)	-	239	-
Chapter 163, Statutes of 2006 (California Republican Party v. Fair Political Practices Commission)	-	64	-
Chapter 163, Statutes of 2006 (D & L Concrete Pumping v. Vahdani Group)	-	526	-
Chapter 163, Statutes of 2006 (Waverly Clemons v. County of Sacramento)	-	188	-
Prior year balances available:			
Chapter 12, Statutes of 2006	-	1,085	-
Chapter 541, Statutes of 2004, Section 3	37	37	-
Chapter 541, Statutes of 2004, Section 5	36	36	-
Totals Available	\$8,707	\$11,948	\$-
Balance available in subsequent years	<u>-1,158</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,549	\$11,948	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$13	-
Chapter 184, Statutes of 2005	\$9	-	-
Chapter 154, Statutes 2006	-	1	-

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**9670 Equity Claims of California Victim Compensation and Government Claims
Board and Settlements and Judgments by Department of Justice - Continued**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Chapter 255, Statutes of 2005	11	-	-
TOTALS, EXPENDITURES	\$20	\$14	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$9	-
Chapter 154, Statutes of 2006	-	30	-
Chapter 255, Statutes of 2005	\$9	-	-
TOTALS, EXPENDITURES	\$9	\$39	\$-
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
Chapter 184, Statutes of 2005	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
Chapter 184, Statutes of 2005	\$10	-	-
TOTALS, EXPENDITURES	\$10	\$-	\$-
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
Chapter 255, Statutes of 2005	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$11	-
Chapter 184, Statutes of 2005	\$6	-	-
Chapter 154, Statutes of 2006	-	7	-
Chapter 255, Statutes of 2005	143	-	-
TOTALS, EXPENDITURES	\$149	\$18	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Chapter 184, Statutes of 2005	\$7	-	-
Chapter 255, Statutes of 2005	2	-	-
TOTALS, EXPENDITURES	\$9	\$-	\$-
0227 Low-Level Radioactive Waste Disposal Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$313	-
TOTALS, EXPENDITURES	\$-	\$313	\$-
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
Chapter 184, Statutes of 2005	\$2	-	-
TOTALS, EXPENDITURES	\$2	\$-	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
Chapter 184, Statutes of 2005	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$19	-
Chapter 184, Statutes of 2005	\$2	-	-
TOTALS, EXPENDITURES	\$2	\$19	\$-

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**9670 Equity Claims of California Victim Compensation and Government Claims
Board and Settlements and Judgments by Department of Justice - Continued**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$7	-
Chapter 184, Statutes of 2005	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$7	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$9	-
TOTALS, EXPENDITURES	\$-	\$9	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 154, Statutes of 2006	-	\$6	-
TOTALS, EXPENDITURES	\$-	\$6	\$-
0830 Public Employees' Retirement Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$3	-
Chapter 255, Statutes of 2005	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$3	\$-
0870 Unemployment Administration Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$73	-
Chapter 184, Statutes of 2005	\$6	-	-
Chapter 255, Statutes of 2005	2	-	-
TOTALS, EXPENDITURES	\$8	\$73	\$-
0871 Unemployment Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$7	-
Chapter 184, Statutes of 2005	\$3	-	-
Chapter 255, Statutes of 2005	1	-	-
TOTALS, EXPENDITURES	\$4	\$7	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$41	-
Chapter 184, Statutes of 2005	\$426	-	-
TOTALS, EXPENDITURES	\$426	\$41	\$-
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$3	-
TOTALS, EXPENDITURES	\$-	\$3	\$-
0915 Deferred Compensation Plan Fund			
APPROPRIATIONS			
Chapter 255, Statutes of 2005	\$4	-	-
TOTALS, EXPENDITURES	\$4	\$-	\$-
0970 Unclaimed Property Fund			
APPROPRIATIONS			
Chapter 184, Statutes of 2005	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
3100 Department of Water Resources Electric Power Fund			
APPROPRIATIONS			

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Board and Settlements and Judgments by Department of Justice - Continued**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Chapter 46, Statutes of 2006	-	\$5	-
TOTALS, EXPENDITURES	\$-	\$5	\$-
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$1	-
TOTALS, EXPENDITURES	\$-	\$1	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$8,204	\$12,506	\$-

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