GENERAL GOVERNMENT GG 1

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS	0	0	0
001 Budget Act appropriation Chapter 46, Statutes of 2006	0	0 \$4.657	0
Chapter 184, Statutes of 2005	\$599	\$4,657	-
Chapter 154, Statutes of 2006	φυσσ	228	_
Chapter 255, Statutes of 2005	565	-	_
Chapter 46, Statutes of 2006 (County Special Election)	-	1,841	_
Chapter 46, Statutes of 2006	-	705	_
Chapter 255, Statutes of 2005 (Section 2)	6,385	-	-
Chapter 12, Statutes of 2006	1,085	-	-
Chapter 497, Statutes of 2006	-	950	-
Chapter 163, Statutes of 2006 (Michael Gatti v. DPR)	-	450	-
Chapter 163, Statutes of 2006 (Schoenstein v. DPR)	-	942	-
Chapter 163, Statutes of 2006 (Foundation for Taxpayer and Consumer Rights v. Garamendi)	-	239	-
Chapter 163, Statutes of 2006 (California Republican Party v. Fair Political Practices Commission)	-	64	-
Chapter 163, Statutes of 2006 (D & L Concrete Pumping v. Vahdani Group)	-	526	-
Chapter 163, Statutes of 2006 (Waverly Clemons v. County of Sacramento)	-	188	-
Prior year balances available:			
Chapter 12, Statutes of 2006	-	1,085	-
Chapter 541, Statutes of 2004, Section 3	37	37	-
Chapter 541, Statutes of 2004, Section 5	36	36	
Totals Available	\$8,707	\$11,948	\$-
Balance available in subsequent years	-1,158	-	
TOTALS, EXPENDITURES	\$7,549	\$11,948	\$-
0042 State Highway Account, State Transportation Fund APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$13	_
Chapter 184, Statutes of 2005	\$9	-	_
Chapter 154, Statutes 2006	-	1	_
Chapter 255, Statutes of 2005	11		<u> </u>
TOTALS, EXPENDITURES	\$20	\$14	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$9	-
Chapter 154, Statutes of 2006	-	30	-
Chapter 255, Statutes of 2005	\$9		
TOTALS, EXPENDITURES	\$9	\$39	\$-
0069 State Board of Barbering and Cosmetology Fund APPROPRIATIONS			
Chapter 184, Statutes of 2005	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS	* 4.		
Chapter 184, Statutes of 2005	\$10	-	-

^{*} Dollars in thousands, except in Salary Range.

GG 2 GENERAL GOVERNMENT

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$10	\$-	\$-
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
Chapter 255, Statutes of 2005	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$11	-
Chapter 184, Statutes of 2005	\$6	-	-
Chapter 154, Statutes of 2006	-	7	=
Chapter 255, Statutes of 2005	143		
TOTALS, EXPENDITURES	\$149	\$18	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS	4-		
Chapter 184, Statutes of 2005	\$7	-	-
Chapter 255, Statutes of 2005	2		
TOTALS, EXPENDITURES	\$9	\$-	\$-
0227 Low-Level Radioactive Waste Disposal Fund			
APPROPRIATIONS Observe 40, Observe 40,0000		CO40	
Chapter 46, Statutes of 2006		\$313	
TOTALS, EXPENDITURES	\$-	\$313	\$-
0380 State Dental Auxiliary Fund			
APPROPRIATIONS Chapter 184, Statutes of 2005	\$2		
TOTALS, EXPENDITURES	<u>Ψ2</u> \$2		
·	ΨZ	Ψ-	Ψ-
0421 Vehicle Inspection and Repair Fund APPROPRIATIONS			
Chapter 184, Statutes of 2005	\$3	_	-
TOTALS, EXPENDITURES	\$3		
0502 California Water Resources Development Bond Fund	Ų.	•	•
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$19	-
Chapter 184, Statutes of 2005	\$2	-	-
TOTALS, EXPENDITURES	\$2	\$19	\$-
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$7	-
Chapter 184, Statutes of 2005	\$3		
TOTALS, EXPENDITURES	\$3	\$7	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006		\$9	
TOTALS, EXPENDITURES	\$-	\$9	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 154, Statutes of 2006		\$6	
TOTALS, EXPENDITURES	\$-	\$6	\$-
0830 Public Employees' Retirement Fund			
APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range.

GENERAL GOVERNMENT GG 3

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Chapter 46, Statutes of 2006	-	\$3	-
Chapter 255, Statutes of 2005	\$1	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$3	\$-
0870 Unemployment Administration Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$73	-
Chapter 184, Statutes of 2005	\$6	=	-
Chapter 255, Statutes of 2005	2		<u>-</u>
TOTALS, EXPENDITURES	\$8	\$73	\$-
0871 Unemployment Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$7	-
Chapter 184, Statutes of 2005	\$3	-	-
Chapter 255, Statutes of 2005	1		
TOTALS, EXPENDITURES	\$4	\$7	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	-	\$41	-
Chapter 184, Statutes of 2005	\$426		
TOTALS, EXPENDITURES	\$426	\$41	\$-
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006		\$3	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$3	\$-
0915 Deferred Compensation Plan Fund			
APPROPRIATIONS			
Chapter 255, Statutes of 2005	\$4	<u>-</u>	-
TOTALS, EXPENDITURES	\$4	\$-	\$-
0970 Unclaimed Property Fund			
APPROPRIATIONS	Φ0		
Chapter 184, Statutes of 2005	\$3		
TOTALS, EXPENDITURES	\$3	\$-	\$-
3100 Department of Water Resources Electric Power Fund			
APPROPRIATIONS Chapter 46, Statutes of 2006		¢.c	
		\$5 \$5	
TOTALS, EXPENDITURES	⊅-	фэ	\$-
9730 Department of Technology Services Revolving Fund APPROPRIATIONS			
Chapter 46, Statutes of 2006	_	\$1	=
TOTALS, EXPENDITURES	<u></u> -	\$1	\$-
		\$12,506	
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	Φ0,204	φ12,300	φ-

^{*} Dollars in thousands, except in Salary Range.