GENERAL GOVERNMENT GG 1

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	-\$373,984	-\$467,560	-\$544,812
TOTALS, EXPENDITURES	-\$373,984	-\$467,560	-\$544,812
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
Government Code Section 13332.03	\$4		-
TOTALS, EXPENDITURES	\$4	\$-	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>	\$197	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$197	\$-
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$34		
TOTALS, EXPENDITURES	\$34	\$-	\$-
0052 Local Airport Loan Account			
APPROPRIATIONS			
Government Code Section 13332.03	\$5	\$14	
TOTALS, EXPENDITURES	\$5	\$14	\$-
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>	\$4	<u> </u>
TOTALS, EXPENDITURES	\$-	\$4	\$-
0101 School Facilities Fee Assistance Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$94	<u> </u>	<u>-</u>
TOTALS, EXPENDITURES	\$94	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$31	\$15	
TOTALS, EXPENDITURES	\$31	\$15	\$-
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$278	=
TOTALS, EXPENDITURES	\$-	\$278	\$-
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$12	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$12	\$-
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>		\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0214 Restitution Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u> </u>	\$102	<u> </u>
TOTALS, EXPENDITURES	\$-	\$102	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			

^{*} Dollars in thousands, except in Salary Range.

GG 2 GENERAL GOVERNMENT

9900 Statewide General Administrative Expenditures (Pro Rata)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Government Code Section 13332.03	\$39		
TOTALS, EXPENDITURES	\$39	\$-	\$-
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
Government Code Section 13332.03		\$56	
TOTALS, EXPENDITURES	\$-	\$56	\$-
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Government Code Section 13332.03		\$27	
TOTALS, EXPENDITURES	\$-	\$27	\$-
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS Construct Code Section 42222 02	<u></u>		
Government Code Section 13332.03	\$6		
TOTALS, EXPENDITURES	\$6	\$-	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
Government Code Section 13332.03	\$34		
TOTALS, EXPENDITURES	\$34	\$-	\$-
0255 Department of Justice DNA Testing Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$24		
TOTALS, EXPENDITURES	\$24	\$-	\$-
0262 Habitat Conservation Fund			
APPROPRIATIONS	# 400	# 450	
Government Code Section 13332.03	\$186	\$450	
TOTALS, EXPENDITURES	\$186	\$450	\$-
0266 Inland Wetlands Conservation Fund, Wildlife Restoration Fund APPROPRIATIONS			
Government Code Section 13332.03	\$9	\$5	_
TOTALS, EXPENDITURES	\$9	\$ 5	
0289 State HICAP Fund	Ψ	ΨΟ	*
APPROPRIATIONS			
Government Code Section 13332.03	\$7	-	-
TOTALS, EXPENDITURES	\$7	\$-	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$20	\$23	
TOTALS, EXPENDITURES	\$20	\$23	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
Government Code Section 13332.03		\$7	
TOTALS, EXPENDITURES	\$-	\$7	\$-
0455 Hazardous Substance Subaccount			
APPROPRIATIONS			
Government Code Section 13332.03	\$9		
TOTALS, EXPENDITURES	\$9	\$-	\$-
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund APPROPRIATIONS			
Government Code Section 13332.03	\$6	-	-

^{*} Dollars in thousands, except in Salary Range.

GENERAL GOVERNMENT GG 3

9900 Statewide General Administrative Expenditures (Pro Rata)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$6	\$-	\$-
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
Government Code Section 13332.03			\$22
TOTALS, EXPENDITURES	\$-	\$-	\$22
0496 Developmental Disabilities Services Account			
APPROPRIATIONS			
Government Code Section 13332.03		\$3	
TOTALS, EXPENDITURES	\$-	\$3	\$-
0514 Employment Training Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$80	\$87	
TOTALS, EXPENDITURES	\$80	\$87	\$-
0557 Toxic Substances Control Account			
APPROPRIATIONS			
Government Code Section 13332.03		\$79	
TOTALS, EXPENDITURES	\$-	\$79	\$-
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code Section 13332.03		\$2,851	\$3,537
TOTALS, EXPENDITURES	\$-	\$2,851	\$3,537
0577 Abandoned Watercraft Abatement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$5</u>	\$5	
TOTALS, EXPENDITURES	\$5	\$5	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$5</u>	\$62	<u>\$126</u>
TOTALS, EXPENDITURES	\$5	\$62	\$126
0593 Coastal Access Account, State Coastal Conservancy Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$32	\$32	
TOTALS, EXPENDITURES	\$32	\$32	\$-
0631 Mass Media Communications Account, California Children and Families Trust Fund			
APPROPRIATIONS		4	
Government Code Section 13332.03		<u>\$76</u>	
TOTALS, EXPENDITURES	\$-	\$76	\$-
0634 Education Account, California Children and Families Trust Fund			
APPROPRIATIONS		#4.40	
Government Code Section 13332.03	<u>-</u>	\$142	
TOTALS, EXPENDITURES	\$-	\$142	\$-
0636 Child Care Account, California Children and Families Trust Fund			
APPROPRIATIONS Government Code Section 13332.03		\$06	
	<u>-</u>	\$96	
TOTALS, EXPENDITURES	\$-	\$96	\$-
0637 Research and Development Account, California Children and Families Trust Fund APPROPRIATIONS			
Government Code Section 13332.03		\$98	
TOTALS, EXPENDITURES	\$-	\$98	\$-
0638 Administration Account, California Children and Families Trust Fund APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range.

GG 4 GENERAL GOVERNMENT

9900 Statewide General Administrative Expenditures (Pro Rata)

Second Section 1332.03 Second	1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS	Government Code Section 13332.03		\$8	
PAPE	TOTALS, EXPENDITURES	\$-	\$8	\$-
Sample S	0639 Unallocated Account, California Children and Families Trust Fund			
TOTALS, EXPENDITURES S. S. S. S. S. S. S.	APPROPRIATIONS			
March Marc	Government Code Section 13332.03	<u>-</u>	\$39	
Page	TOTALS, EXPENDITURES	\$-	\$39	\$-
State	0641 Domestic Violence Restraining Order Reimbursement Fund			
Name	APPROPRIATIONS			
### Repropriations Government Code Section 13332.03	Government Code Section 13332.03	\$73	\$70	
Page	TOTALS, EXPENDITURES	\$73	\$70	\$-
Covernment Code Section 13332.03	0666 Service Revolving Fund			
Name	APPROPRIATIONS			
Page	Government Code Section 13332.03		\$27	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$27	\$-
Simple S	0904 California Health Facilities Financing Authority Fund			
Name	APPROPRIATIONS			
Page	Government Code Section 13332.03	\$36	\$74	
September Code Section 13332.03 S21 S20 S2	TOTALS, EXPENDITURES	\$36	\$74	\$-
S21 \$20	0911 Educational Facilities Authority Fund			
TOTALS, EXPENDITURES \$21	APPROPRIATIONS			
Page	Government Code Section 13332.03	\$21	\$20	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$21	\$20	\$-
State Content Code Section 13332.03 State Content Code Section 13332.03 State Content Code Section 13332.03 State Code Section State	0918 Small Business Expansion Fund			
TOTALS, EXPENDITURES \$14 \$- \$- 0930 Pollution Control Financing Authority Fund APPROPRIATIONS Government Code Section 13332.03 \$90 \$67 \$95 TOTALS, EXPENDITURES \$932 Trial Court Trust Fund APPROPRIATIONS Government Code Section 13332.03 \$332 \$2,304 \$- TOTALS, EXPENDITURES \$332 \$2,304 \$- APPROPRIATIONS Government Code Section 13332.03 \$ \$ \$-	APPROPRIATIONS			
### APPROPRIATIONS Government Code Section 13332.03 \$90 \$67 \$95 ***TOTALS, EXPENDITURES** ***O932*********************************	Government Code Section 13332.03	<u>\$14</u>		
APPROPRIATIONS S90 \$67 \$95 TOTALS, EXPENDITURES S932 \$2,304	TOTALS, EXPENDITURES	\$14	\$-	\$-
Government Code Section 13332.03 \$90 \$67 \$95 TOTALS, EXPENDITURES \$90 \$67 \$95 O932 Trial Court Trust Fund APPROPRIATIONS Government Code Section 13332.03 \$332 \$2,304 - TOTALS, EXPENDITURES \$332 \$2,304 \$ APPROPRIATIONS Government Code Section 13332.03 - \$159 - TOTALS, EXPENDITURES \$ \$159 - APPROPRIATIONS Government Code Section 13332.03 - \$1,883 - TOTALS, EXPENDITURES * \$1,883 - APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES * \$6,112 \$12,092 TOTALS, EXPENDITURES * \$6,112 \$12,092 Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES <	0930 Pollution Control Financing Authority Fund			
TOTALS, EXPENDITURES \$90 \$67 \$95 O932 Trial Court Trust Fund APPROPRIATIONS Government Code Section 13332.03 \$332 \$2,304 - TOTALS, EXPENDITURES \$332 \$2,304 \$ APPROPRIATIONS Government Code Section 13332.03 - \$159 - TOTALS, EXPENDITURES \$ \$159 - APPROPRIATIONS Government Code Section 13332.03 - \$1,883 - TOTALS, EXPENDITURES \$ \$1,883 - APPROPRIATIONS Government Code Section 13332.03 - \$1,883 - APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$ \$6,112 \$12,092 APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$ \$6,112 \$1	APPROPRIATIONS			
APPROPRIATIONS \$332 \$2,304	Government Code Section 13332.03	\$90	\$67	\$95
APPROPRIATIONS Government Code Section 13332.03 \$2,304 - TOTALS, EXPENDITURES \$332 \$2,304 \$- 10940 Bosco-Keene Renewable Resources Investment Fund APPROPRIATIONS Government Code Section 13332.03 - \$159 - TOTALS, EXPENDITURES \$-\$159 \$- 10947 California State University Special Projects Fund APPROPRIATIONS Government Code Section 13332.03 - \$1,883 TOTALS, EXPENDITURES \$-\$1,883 APPROPRIATIONS Government Code Section 13332.03 TOTALS, EXPENDITURES \$-\$6,112 \$12,092	TOTALS, EXPENDITURES	\$90	\$67	\$95
Same	0932 Trial Court Trust Fund			
TOTALS, EXPENDITURES \$332 \$2,304 \$- O940 Bosco-Keene Renewable Resources Investment Fund APPROPRIATIONS Government Code Section 13332.03 - \$159 - TOTALS, EXPENDITURES \$- \$159 - APPROPRIATIONS Government Code Section 13332.03 - \$1,883 - TOTALS, EXPENDITURES \$- \$1,883 \$- Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 O959 Foster Children and Parent Training Fund APPROPRIATIONS Government Code Section 13332.03 \$489 - - Government Code Section 13332.03 \$489 - - TOTALS, EXPENDITURES \$489 \$- -	APPROPRIATIONS			
0940 Bosco-Keene Renewable Resources Investment Fund APPROPRIATIONS \$ \$ \$159 - Government Code Section 13332.03 - \$159 - TOTALS, EXPENDITURES \$ \$159 \$ APPROPRIATIONS Government Code Section 13332.03 - \$1,883 - TOTALS, EXPENDITURES \$ \$1,883 - APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$ \$6,112 \$12,092 APPROPRIATIONS Government Code Section 13332.03 \$ \$489 - - APPROPRIATIONS Government Code Section 13332.03 \$489 - - TOTALS, EXPENDITURES \$489 - -	Government Code Section 13332.03	\$332	\$2,304	
APPROPRIATIONS Government Code Section 13332.03 - \$159 - TOTALS, EXPENDITURES \$- \$159 \$- O947 California State University Special Projects Fund APPROPRIATIONS Government Code Section 13332.03 - \$1,883 \$- TOTALS, EXPENDITURES \$- \$1,883 \$- Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 APPROPRIATIONS Government Code Section 13332.03 \$- \$6,112 \$12,092 TOTALS, EXPENDITURES \$489 - - - TOTALS, EXPENDITURES \$489 - - -	TOTALS, EXPENDITURES	\$332	\$2,304	\$-
Section 13332.03 Section 133	0940 Bosco-Keene Renewable Resources Investment Fund			
TOTALS, EXPENDITURES \$- \$159 \$- 0947 California State University Special Projects Fund APPROPRIATIONS Government Code Section 13332.03 - \$1,883 \$- TOTALS, EXPENDITURES \$- \$1,883 \$- APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 APPROPRIATIONS Government Code Section 13332.03 \$489 - - TOTALS, EXPENDITURES \$489 \$- - TOTALS, EXPENDITURES \$489 \$- \$-	APPROPRIATIONS			
0947 California State University Special Projects Fund APPROPRIATIONS - \$1,883 - Government Code Section 13332.03 - \$1,883 \$- TOTALS, EXPENDITURES \$- \$1,883 \$- APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 APPROPRIATIONS Government Code Section 13332.03 \$489 - - TOTALS, EXPENDITURES \$489 \$- - TOTALS, EXPENDITURES \$489 \$- \$-	Government Code Section 13332.03		\$159	
APPROPRIATIONS Government Code Section 13332.03 - \$1,883 - TOTALS, EXPENDITURES \$- \$1,883 \$- Mathematical State University Trust Fund APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 Mathematical State University Trust Fund APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 APPROPRIATIONS Government Code Section 13332.03 \$489 TOTALS, EXPENDITURES \$489 \$- \$5	TOTALS, EXPENDITURES	\$-	\$159	\$-
Section 13332.03 Section 133	0947 California State University Special Projects Fund			
TOTALS, EXPENDITURES \$- \$1,883 \$- 0948 California State University Trust Fund APPROPRIATIONS Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 APPROPRIATIONS Government Code Section 13332.03 \$489 - - TOTALS, EXPENDITURES \$489 \$- \$-	APPROPRIATIONS			
0948 California State University Trust Fund APPROPRIATIONS - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 O959 Foster Children and Parent Training Fund APPROPRIATIONS Government Code Section 13332.03 \$489 - - TOTALS, EXPENDITURES \$489 \$- \$-	Government Code Section 13332.03		\$1,883	
APPROPRIATIONS - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 0959 Foster Children and Parent Training Fund APPROPRIATIONS \$489 - - Government Code Section 13332.03 \$489 - - TOTALS, EXPENDITURES \$489 \$- \$-	TOTALS, EXPENDITURES	\$-	\$1,883	\$-
Government Code Section 13332.03 - \$6,112 \$12,092 TOTALS, EXPENDITURES \$- \$6,112 \$12,092 0959 Foster Children and Parent Training Fund APPROPRIATIONS Government Code Section 13332.03 \$489 - - TOTALS, EXPENDITURES \$489 \$- \$-	0948 California State University Trust Fund			
TOTALS, EXPENDITURES \$- \$6,112 \$12,092 0959 Foster Children and Parent Training Fund APPROPRIATIONS Government Code Section 13332.03 \$489 - - - TOTALS, EXPENDITURES \$489 \$- \$-	APPROPRIATIONS			
0959 Foster Children and Parent Training Fund APPROPRIATIONS \$489 - - - Government Code Section 13332.03 \$489 - - - TOTALS, EXPENDITURES \$489 \$- \$- \$-	Government Code Section 13332.03		\$6,112	\$12,092
APPROPRIATIONS \$489 -	TOTALS, EXPENDITURES	\$-	\$6,112	\$12,092
Government Code Section 13332.03 \$489 - - - TOTALS, EXPENDITURES \$489 \$- \$-	0959 Foster Children and Parent Training Fund			
TOTALS, EXPENDITURES \$489 \$- \$-	APPROPRIATIONS			
	Government Code Section 13332.03	\$489		
0960 Student Tuition Recovery Fund	TOTALS, EXPENDITURES	\$489	\$-	\$-
	0960 Student Tuition Recovery Fund			

^{*} Dollars in thousands, except in Salary Range.

GENERAL GOVERNMENT GG 5

9900 Statewide General Administrative Expenditures (Pro Rata)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u> .	\$256	<u> </u>
TOTALS, EXPENDITURES	\$-	\$256	\$-
0975 California Public School Library Protection Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$1	<u>-</u>	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0982 California Urban Waterfront Area Restoration Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$10	\$6	\$5
TOTALS, EXPENDITURES	\$10	\$6	\$5
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$1,136	<u> </u>	-
TOTALS, EXPENDITURES	\$1,136	\$-	\$-
3028 Transitional Housing for Foster Youth Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$1	<u> </u>	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3079 Children's Medical Services Rebate Fund			
APPROPRIATIONS			
Government Code Section 13332.03		<u>\$5</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$5	\$-
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Government Code Section 13332.03		\$188	<u> </u>
TOTALS, EXPENDITURES	\$-	\$188	\$-
8024 Worker Safety Bilingual Investigative Support, Enforcement, and Training Account			
APPROPRIATIONS			
Government Code Section 13332.03		<u>-</u>	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
9326 California Consumer Power and Conservation Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$117		-
TOTALS, EXPENDITURES	<u>\$117</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	-\$371,034	-\$451,621	-\$528,930

^{*} Dollars in thousands, except in Salary Range.