

Figure REV-01
General Fund Revenue Forecast
Reconciliation with the 2008-09 May Revision
(Dollars in Millions)

Source	May Revision	Budget Act	Change Between Forecasts	
<u>Fiscal 06-07</u>				
Personal Income Tax	\$51,941	\$51,971	\$30	0.1%
Sales & Use Tax	27,445	27,445	\$0	0.0%
Corporation Tax	11,158	11,158	\$0	0.0%
Insurance Tax	2,178	2,178	\$0	0.0%
Alcoholic Beverage	334	334	\$0	0.0%
Cigarette	115	115	\$0	0.0%
Other Revenues	2,261	2,286	\$25	1.1%
Transfers	<u>-19</u>	<u>-18</u>	<u>\$1</u>	<u>-5.3%</u>
Total	\$95,413	\$95,469	\$56	0.1%
<u>Fiscal 07-08</u>				
Personal Income Tax	\$54,088	\$54,380	\$292	0.5%
Sales & Use Tax	27,100	26,813	-\$287	-1.1%
Corporation Tax	10,135	11,926	\$1,791	17.7%
Insurance Tax	2,171	2,171	\$0	0.0%
Alcoholic Beverage	334	334	\$0	0.0%
Cigarette	114	114	\$0	0.0%
Other Revenues	6,036	6,077	\$41	0.7%
Transfers	<u>1,212</u>	<u>1,212</u>	<u>\$0</u>	<u>0.0%</u>
Total	\$101,190	\$103,027	\$1,837	1.8%
Change from Fiscal 06-07	\$5,777	\$7,558		
% Change from Fiscal 06-07	6.1%	7.9%		
<u>Fiscal 08-09</u>				
Personal Income Tax	\$53,733	\$55,720	\$1,987	3.7%
Sales & Use Tax	27,361	27,111	-\$250	-0.9%
Corporation Tax	11,039	13,073	\$2,034	18.4%
Insurance Tax	2,029	2,029	\$0	0.0%
Alcoholic Beverage	341	341	\$0	0.0%
Cigarette	114	114	\$0	0.0%
Other Revenues	2,534	2,787	\$253	10.0%
Transfers	<u>5,836</u>	<u>816</u>	<u>-\$5,020</u>	<u>-86.0%</u>
Total	\$102,987	\$101,991	-\$996	-1.0%
Change from Fiscal 07-08	\$1,797	-\$1,036		
% Change from Fiscal 07-08	1.8%	-1.0%		
Three-Year Total			\$897	