EDUCATION EDU 1

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
006 Budget Act appropriation	\$43,177	\$44,253	\$46,469
Allocation for employee compensation	1,029	1,612	-
Adjustment per Section 3.60	283	-106	-
Adjustment per Section 4.75 Statewide Surcharge	44		
Totals Available	\$44,533	\$45,759	\$46,469
Unexpended balance, estimated savings	31	-	
TOTALS, EXPENDITURES	\$44,502	\$45,759	\$46,469
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Support)	\$47,816	\$47,127	\$51,650
Allocation for employee compensation	1,550	780	=
Adjustment per Section 3.60	224	-84	-
Adjustment per Section 4.75 Statewide Surcharge	65	-	-
Transfer to Legislative Claims (9670)	-1	-	-
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	118	121	969
Adjustment per Section 4.30 (Lease-Revenue)	-3	-121	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,089	1,252	1,293
Allocation for employee compensation	42	34	-
Adjustment per Section 3.60	6	-3	-
Adjustment per Section 4.75 Statewide Surcharge	2	-	-
005 Budget Act appropriation (State Special Schools)	34,483	37,174	38,414
Allocation for employee compensation	2,011	987	-
Adjustment per Section 3.60	206	-80	-
Adjustment per Section 4.75 Statewide Surcharge	36	-	-
007 Budget Act appropriation (Instructional Materials Management and Distribution)	124	131	-
Allocation for employee compensation	6	5	-
Adjustment per Section 3.60	1	-	-
008 Budget Act appropriation (State Special Schools Transportation)	2,452	2,503	3,144
Allocation for employee compensation	16	4	-
Adjustment per Section 3.60	1	-1	-
Adjustment per Section 4.75 Statewide Surcharge	3	-	-
009 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	1,483	-
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-	-3	-
015 Budget Act appropriation (transfer to State Instructional Material Fund)	495	519	-
Allocation for employee compensation	24	17	-
Adjustment per Section 3.60	-	-1	-
021 Budget Act appropriation (Nutrition Education)	72	72	-
Chapter 702, Statutes of 2006, Section 3 (School Breakfast Study)	170	-	-
Chapter 524, Statutes of 2006	120	_	-
Chapter 211, Statutes of 2006	150	-	-
Chapter 751, Statutes of 2006 (Quality Education Investment Act)	350	_	_
Education Code Section 8483.5 (After School Education and Safety Program)	-	2,957	3,056
Allocation for employee compensation	_	67	-
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^{*} Dollars in thousands, except in Salary Range.

EDU 2 EDUCATION

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	-	-5	-
Chapter 783, Statutes of 2006 (Section 2)	100	-	-
Prior year balances available:			
Item 6110-001-0001, Budget Act of 2006 as reappropriated by Item 6110-492 and 493, Budget	-	479	-
Act of 2007			
Item 6110-011-0001, Budget Act of 2000	58	-	-
Item 6110-011-0001, Budget Act of 2001	81	-	-
Chapter 900, Statutes of 2004 (Williams-Instructional Materials)	127	127	-
Chapter 702, Statutes of 2006, Section 3	-	26	-
Chapter 524, Statutes of 2006	-	119	-
Chapter 751, Statutes of 2006 (Quality Education Investment Act)	-	215	-
Chapter 783, Statutes of 2006 (Section 2)	<u>-</u> .	48	
Totals Available	\$91,994	\$95,982	\$98,526
Unexpended balance, estimated savings	-6,125	-	-
Balance available in subsequent years	-835		<u> </u>
TOTALS, EXPENDITURES	\$85,034	\$95,982	\$98,526
TOTALS, GENERAL FUND EXPENDITURES	\$129,536	\$141,741	\$144,995
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$42	\$46	\$47
Totals Available	\$42	\$46	\$47
Unexpended balance, estimated savings	-12	<u> </u>	
TOTALS, EXPENDITURES	\$30	\$46	\$47
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS	.	.	A.
001 Budget Act appropriation	\$1,156	\$1,475	\$1,625
Allocation for employee compensation	47	32	-
Adjustment per Section 3.60	7	-2	-
Adjustment per Section 4.75 Statewide Surcharge	2		
Totals Available	\$1,212	\$1,505	\$1,625
Unexpended balance, estimated savings	<u>-1</u> .		
TOTALS, EXPENDITURES	\$1,211	\$1,505	\$1,625
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			40-0
001 Budget Act appropriation	\$899	\$944	\$976
Allocation for employee compensation	34	23	=
Adjustment per Section 3.60	5	-2	-
Adjustment per Section 4.75 Statewide Surcharge	2	-	-
Totals Available	\$940	\$965	\$976
Unexpended balance, estimated savings	<u>-71</u> .	-	
TOTALS, EXPENDITURES	\$869	\$965	\$976
0349 Educational Telecommunication Fund			
APPROPRIATIONS	_		
001 Budget Act appropriation	<u> </u>	<u>\$-</u>	\$5,336
TOTALS, EXPENDITURES	\$-	\$-	\$5,336
0687 Donated Food Revolving Fund			
APPROPRIATIONS 001 Budget Act appropriation	¢c 770	¢7.260	Ф7 40 Г
001 Budget Act appropriation	\$6,772	\$7,366	\$7,405
Allocation for employee compensation	185	121	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	23	-9	-
Adjustment per Section 4.75 Statewide Surcharge	7	-	=
Prior year balances available:			
Chapter 118, Statutes of 2005, Section 19	1,200	1,200	
Totals Available	\$8,187	\$8,678	\$7,405
Unexpended balance, estimated savings	-1,492	-	-
Balance available in subsequent years	-1,200		
TOTALS, EXPENDITURES	\$5,495	\$8,678	\$7,405
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$35	\$127	\$127
TOTALS, EXPENDITURES	\$35	\$127	\$127
0890 Federal Trust Fund			
APPROPRIATIONS	0450 000	#450.007	6450 404
001 Budget Act appropriation	\$156,280	\$158,337	\$152,481
Allocation for employee compensation	3,970	2,768	-
Adjustment per Section 3.60	570	-210	-
Adjustment per Section 4.75 Statewide Surcharge	-168	-	-
Adjustment per Section 15.25	-	-12	=
Budget Adjustment	-31,968	-	-
Chapter 561, Statutes of 2006	100	<u>-</u>	<u>-</u>
Totals Available	\$128,784	\$160,883	\$152,481
Unexpended balance, estimated savings	20	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$128,764	\$160,883	\$152,481
0942 Special Deposit Fund			
APPROPRIATIONS Coverement Code Section 16270 (Education Technology Settuare Poyelties)	\$-	\$161	\$161
Government Code Section 16370 (Education Technology Software Royalties)			φίσι
Education Code Section 33332 (Miscellaneous Donations)	1,426	1,012	70
Government Code Section 16370 (Apprenticeship Manuals)	-	77	70
Vehicle Code Section 12804.6 (Transit Bus Driver Instructor Certification)	74	59	64
Government Code Section 16370 (General Education Diplomas)	475	1,409	1,410
Education Code Section 1330 (UI Administration)	8	107	103
TOTALS, EXPENDITURES	\$1,983	\$2,825	\$1,808
0955 State Instructional Materials Fund APPROPRIATIONS			
Education Code Section 60246 (Instructional Materials)	\$511	\$535	\$536
TOTALS, EXPENDITURES	\$511	\$535	\$536
Less funding provided by the General Fund	-511	-535	-536
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements	•	•	•
APPROPRIATIONS			
Reimbursements	\$15,002	\$24,969	\$25,221
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$396	\$722	\$707
Allocation for employee compensation	14	10	=
Adjustment per Section 3.60	2	-1	-
Prior year balances available:			
Item 6110-001-3085, Budget Act of 2005, as reappropriated by Item 6110-491, Budget Act of 2006	289	-	-

^{*} Dollars in thousands, except in Salary Range.

EDU 4 EDUCATION

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Totals Available	\$701	\$731	\$707
Unexpended balance, estimated savings	-109	<u>-</u>	<u> </u>
TOTALS, EXPENDITURES	\$592	\$731	\$707
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,516	\$2,629	\$-
Allocation for employee compensation	123	99	-
Adjustment per Section 3.60	16	-6	-
Adjustment per Section 4.75 Statewide Surcharge	3	-	
Totals Available	\$2,658	\$2,722	\$-
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$2,549	\$2,722	\$-
6057 2006 State School Facilities Fund			
APPROPRIATIONS	•	•	#0.700
001 Budget Act appropriation	<u> </u>	<u>\$-</u>	\$2,738
TOTALS, EXPENDITURES	\$-	\$-	\$2,738
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$286,066	\$345,192	\$343,466
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs)	\$12,028	\$12,763	\$13,701
104 Budget Act appropriation (Summer School/Supplemental Instruction)	312,437	330,672	351,459
105 Budget Act appropriation (ROCPs)	417,978	446,026	467,215
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	11,174	11,680	12,257
108 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	200,000	-	-
108 Budget Act appropriation	-	209,060	219,388
111 Budget Act appropriation (School Apportionment-Transportation)	549,841	-	-
111 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (School Apportionment-Transportation)	-	228,011	-
111 Budget Act appropriation (School Apportionment-Transportation)	-	-	608,239
113 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Student Assessment Program)	88,945	-	-
113 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (Student Assessment Program)	-	85,123	-
113 Budget Act appropriation (Student Assessment Program)	-	-	85,399
119 Budget Act appropriation (Foster Youth Programs)	18,257	18,992	19,828
122 Budget Act appropriation (Specialized Secondary Program Grants)	5,916	6,155	6,427
123 Budget Act appropriation (School Accountability, Rewards and Interventions)	249,209	47,209	120,209
124 Budget Act appropriation (Gifted and Talented)	49,186	51,340	53,790
125 Budget Act appropriation (English Language Learner Implementation Reading First)	61,137	63,600	66,402
128 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Economic Impact Aid)	973,388	-	-
128 Budget Act appropriation (Economic Impact Aid)	-	994,279	1,043,396
137 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Mathematics and	56,728	-	-
Reading Professional Development Program) 137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	_	56,728	56,728
140 Budget Act appropriation (California School Information Services Local Implementation)	5,094	5,094	5,094
144 Budget Act appropriation (Administrator Training Program)	5,000	5,000	5,000
150 Budget Act appropriation (American Indian Early Education Program)	633	662	695
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^{*} Dollars in thousands, except in Salary Range.

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
151 Budget Act appropriation (American Indian Education Centers)	4,343	4,540	4,764
156 Budget Act appropriation (Adult Education)	657,571	707,821	764,829
158 Budget Act appropriation (Adults in Correctional Facilities)	16,369	17,771	19,040
161 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Special Education)	3,065,640	-	-
161 Budget Act appropriation (Special Education)	-	3,158,993	3,285,094
166 Budget Act appropriation (Partnership Academies)	23,490	23,490	23,490
167 Budget Act appropriation (Agricultural Vocational Education)	5,000	5,201	5,430
181 Budget Act appropriation (Education Technology)	17,020	17,705	18,485
182 Budget Act appropriation, as amended by Chapter 48, Stautes of 2006 (K-12 Internet Access)	0	-	-
182 Budget Act appropriation (K-12 High Speed Network)	-	10,404	10,404
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	269,900	-	-
188 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (transfer to State School Deferred Maintenance Fund)	-	161,903	-
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	-	-	294,302
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants)	403,519	419,774	438,264
190 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Community Day Schools)	44,995	-	-
190 Budget Act appropriation (Community Day Schools)	-	47,248	49,817
193 Budget Act appropriation (Staff Development)	31,389	32,654	34,092
195 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (National Board Certification)	7,535	-	-
195 Budget Act appropriation (National Board Certification)	-	6,000	6,000
196 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Child Development)	1,388,623	-	-
196 Budget Act appropriation (Child Development)	-	1,756,366	1,825,186
Amended by Chapter 489, Statutes of 2007, Section 8	-	5,000	-
198 Budget Act appropriation (California School Age Families Education Program)	56,133	58,395	60,967
201 Budget Act appropriation (Breakfast Startup Grants)	1,017	-	-
201 Budget Act appropriation (Child Nutrition)	-	1,017	1,017
203 Budget Act appropriation (Child Nutrition)	93,092	123,281	130,420
204 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (California High School Exit Exam)	69,599	-	-
204 Budget Act appropriation (California High School Exit Exam)	-	72,752	76,346
208 Budget Act appropriation (Civic Education)	250	250	250
209 Budget Act appropriation (Teacher Dismissal Apportionments)	46	48	50
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	95,085	145,527	203,001
220 Budget Act appropriation Charter School Facility Grant Program	-	-	18,000
224 Budget Act appropriation (Year Round Schools)	93,540	97,308	101,595
227 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	50,000	-
227 Budget Act appropriation	-	-	50,000
228 Budget Act appropriation (School Safety Block Grants)	57,939	61,833	66,263
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	102,000	106,621	111,373
234 Budget Act appropriation (Class Size Reduction K-3)	1,763,462	1,829,662	1,895,760
240 Budget Act appropriation (College Preparation)	2,954	3,073	3,208
242 Budget Act appropriation	33	33	33
243 Budget Act appropriation (Pupil Retention Block Grant)	93,687	97,461	101,754
244 Budget Act appropriation (Teacher Credentialing Block Grant)	102,986	128,671	135,027
245 Budget Act appropriation (Professional Development Block Grant)	264,081	274,718	286,819

^{*} Dollars in thousands, except in Salary Range.

EDU 6 EDUCATION

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	933,958	975,613	1,022,996
247 Budget Act appropriation (School and Library Improvement Block Grant)	447,428	465,451	485,953
248 Budget Act appropriation (School Safety Competitive Grant)	17,351	18,050	18,845
260 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Physical Education	40,000	-	-
Block Grant) 260 Budget Act appropriation (Physical Education Block Grant)	_	41,812	43,878
265 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Arts and Music	105,000	-1,012	
Block Grant)	100,000		
265 Budget Act appropriation (Arts and Music Block Grant)	-	109,757	115,179
266 Budget Act appropriation (County Office of Education: Williams)	10,000	10,000	10,000
267 Budget Act appropriation (Certificated Staff Mentoring Program)	11,200	11,707	12,285
268 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Oral Health	4,400	-	-
Assessments for Kindergartner Pupils)			
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils)	-	4,400	4,400
295 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (State Mandates)	38	-	-
295 Budget Act appropriation (State Mandates)	-	38	38
Education Code Section 42238 (School District Apportionments)	22,631,246	22,579,002	23,632,870
Education Code Section 2550 (County Office of Education Apportionments)	274,485	268,423	303,468
Education Code 41329.57 (a) (1) Oakland Unified School District	2,754	2,684	2,684
Education Code 41329.57 (a) (1) Vallejo City Unified School District	499	493	493
Education Code 41329.57 (a) (1) West Contra Costa Unified School District	367	358	358
Chapter 73, Statutes of 2005, Section 31 (a)(2)(E) as amended by Chapter 491, Statutes of	52,583	-	-
2005, Section 21 (Transportation Deferral)			
Chapter 174, Statutes of 2007, Section 38,(a)(4)	-	-	52,583
Chapter 79, Statutes of 2006, Section 37 (a)(5)	-	52,583	-
Education Code Section 315 (Proposition 227)	50,000	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(H) as amended by Chapter 491, Statutes of	4,751	-	-
2005, Section 21 (Community Day Schools)		4 754	
Chapter 79, Statutes of 2006, Section 37 (a)(8)(Community Day Schools)	-	4,751	4 754
Chapter 174, Statutes of 2007, Section 38 (a)(7) Community Day Schools		-	4,751
Chapter 73, Statutes of 2005, Section 31 (a)(2)(I) as amended by Chapter 491, Statutes of 2005 Section 21 (Categorical Programs for Charter Schools)	5,947	-	-
Chapter 79, Statutes of 2006, Section 37 Provision (a)(9)	_	5,947	_
Chapter 73, Statutes of 2005, Section 31 (a)(2)(F) as amended by Chapter 491, Statutes of	4,294	-	_
2005, Section 21 (Gate Deferral)	.,_0 .		
Chapter 79, Statutes of 2006, Section 37(a)(6)	-	4,294	-
Chapter 174, Statutes of 2007, Section 38 (a)(8)	-	-	5,947
Chapter 73, Statutes of 2005, Section 31 (a)(2)(J) as amended by Chapter 491, Statutes of 2005,	38,720	-	-
Section 21 (School Safety Deferral)			
Chapter 79, Statutes of 2006, Section 37 (a)(10)	-	38,720	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(K) as amended by Chapter 491, Statutes of	100,118	-	-
2005, Section 21 Chapter 70, Statutes of 2006, Section 27 (a)(11)		100,118	
Chapter 79, Statutes of 2006, Sction 37 (a)(11)	-	100,116	100 110
Chapter 174, Statutes of 2007, Section 38 (a)(10)	6 227	-	100,118
Chapter 73, Statutes of 2005, Section 31 (a)(2)(A) as amended by Chapter 491, Statutes of 2005, Section 21	6,227	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(9)	-	-	38,720
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	-	4,294
Chapter 79, Statutes of 2006, Section 37 (a)(1)	-	6,227	-
Chapter 174, Statutes of 2007, Section 38 (a)(1)	-	-	6,227

^{*} Dollars in thousands, except in Salary Range.

EDUCATION EDU 7

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
Education Code Section 8483.5 (After School Education and Safety Program)	547,384	546,981	546,944
Chapter 73, Statutes of 2005 Section 31 (a)(2)(G) as amended by Chapter 491, Statutes of 2005 Section 21	45,896	-	-
Chapter 79, Statutes of 2006, Section 37 (a)(7)	-	45,896	-
Chapter 174, Statutes of 2007, Section 38 (a)(6)	-	-	45,896
Chapter 73, Statutes of 2005, Section 31 (a)(2)(B) as amended by Chapter 491, Statutes of 2005, Section 21	90,117	-	-
Chapter 79, Statutes of 2006. Section 37 (a)(2) and Section 37 (2)(3)	-	90,117	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	-	90,117
Chapter 73, Statutes of 2005, Section 31 (a)(2)(D) as amended by Chapter 491, Statutes of 2005, Section 21	39,630	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(3)	-	-	39,630
Chapter 79, Statutes of 2006, Section 37(a)(4)		39,630	
Totals Available	\$37,212,642	\$37,420,966	\$39,744,981
Unexpended balance, estimated savings	-198,272	-80,529	-
Balance available in subsequent years	-212,903		
TOTALS, EXPENDITURES	\$36,801,467	\$37,340,437	\$39,744,981
0001 General Fund			
APPROPRIATIONS			
117 Budget Act appropriation (California Association of Student Councils/Vocational Education)	\$514	\$514	\$514
130 Budget Act appropriation (Advancement via Individual Determination)	9,035	9,035	9,035
152 Budget Act appropriation (American Indian Education Centers)	376	376	376
170 Budget Act appropriation	-	-	0
202 Budget Act appropriation (Child Nutrition)	11,636	12,163	14,630
Education Code Section 10554 (less funding provided by audit exceptions)	-3,021	-	-
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	3,021	-	-
Chapter 215, Statutes of 2007	-	18,000	-
Education Code Section 8238.6 (Direct Child Care Services Chapter 211, Statutes of 2006)	5,000	-	=
Chapter 559, Statutues of 2007, Valley Center-Pauma USD One-Time Support	=	55	-
Prior year balances available: Item 6110-123-0001, Budget Act of 2005 as reappropriated by Item 6110-491, Budget Act of 2007	-	35,500	-
Item 6110-123-0001, Budget Act of 2006 as reappropriated by 6110-491, Budget Act of 2007	-	66,500	-
Item 6110-161-0001, Budget Act of 2003, as reappropriated by Item 6110-491, Budget Act of 2006	17,325	-	-
Item 6110-196-0001, Budget Act of 2002, as reappropriated by Item 6110-494, Budget Act of 2007	-	421	-
Item 6110-196-0001, Budget Act of 2003 as reappropriated by Item 6110-494, Budget Act of 2006	2,365	-	=
Item 6110-196-0001, Budget Act of 2003 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	-	556	-
Item 6110-196-0001, Budget Act of 2003 as reapproprited by Item 6110-494, Budget Act of 2008	-	-	11,987
Item 6110-196-0001, Budget Act of 2004	78,852	-	-
Item 6110-196-0001, Budget Act of 2004 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	-	9,278	-
Item 6110-196-0001, Budget Act of 2004 as reapproprited by Item 6110-494, Budget Act of 2008	-	-	3,777
Item 6110-196-0001, Budget Act of 2005 as reappropriated by Item 6110-494, Budget Act of 2006	124,513	-	-
Item 6110-196-0001, Budget Act of 2005	-	107,298	-

^{*} Dollars in thousands, except in Salary Range.

EDU 8 EDUCATION

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
Item 6110-196-0001, Budget Act of 2005 as reappropriated by 6110-494, Budget Act of 2008	-	-	703
Item 6110-196-0001, Budget Act of 2006 as reppropriated by Item 6110-494, Budget Acts of 2007 and 2008	-	118,910	47,612
Item 6110-196-0001, Budget Act of 2007 as reappropriated by 6100-494, Budget Act of 2008	-	_	80,529
Item 6110-248-0001, Budget Act of 2006 (School Safety Competitive Grant)	16,134	_	-
Item 6110-248-0001, Budget Act of 2006	-	17,001	_
Education Code Section 315 (Proposition 227) Budget Appropriation of 2005	11	-	_
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	48,765	_	_
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	162,275	480,674	_
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts, as amended by Ch 437, Stat. of 2006, Sec. 6 (School Gardens)	·	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts, as amended by Ch 437, Statutes of 2006, Section 6	-	15,000	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-486, Budget Act of 2006 (Fresh Start Program)	15,782	2,438	-
Chapter 53, Statutes of 2004 (loan to Vallejo USD)	10,000	-	-
Education Code Section 8238.6 (Direct Child Care Services Chapter 211, Statutes of 2006)	-	5,000	-
Education Code Section 8483.5 (After School Education and Saftety Program)	-	10,493	8,993
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	106	106	-
Item 6110-196-0001, Budget Act of 2004 as reappropriated by Item 6110-494, Budget Act of	14,867	-	=
2006	,		
6110-196-0001, Budget Act of 2006 as reappropriated by 6110-494, Budget Act of 2008	-	-	111,513
Chapter 734, Statutes of 1999 (Parental Involvement Programs)	51	48	
Totals Available	\$532,607	\$909,366	\$289,669
Unexpended balance, estimated savings	-13,788	-	-
Balance available in subsequent years	-101,719	-56,605	
TOTALS, EXPENDITURES	\$417,100	\$852,761	\$289,669
Loan Repayment per Chapter 1, Statutes of 2003 (West Fresno School District)	-144	-144	-144
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-	-2,095	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-	-1,595	-2,266
Loan Repayment per Chapter 135, Statutes of 2001 (Emery Unified School District)	-97	-97	-97
NET TOTALS, EXPENDITURES	\$416,859	\$848,830	\$285,067
·		\$38,189,267	
0030 County School Service Fund Contingency Account APPROPRIATIONS	401,210,020	400,100,201	4 10,000,010
Education Code Section 14035	\$70	\$100	\$100
TOTALS, EXPENDITURES	\$70	\$100	\$100
Less funding provided by the General Fund	-70	-100	-100
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0046 Public Transportation Account, State Transportation Fund APPROPRIATIONS			
111 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (School	\$-	\$99,120	\$-
Apportionment-Transportation) TOTALS, EXPENDITURES	\$-	\$99,120	
0140 California Environmental License Plate Fund	*	,,. 	*
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education)	\$360	\$360	\$360
Totals Available	\$360	\$360	\$360
Unexpended balance, estimated savings	-2		
TOTALS, EXPENDITURES	\$358	\$360	\$360

^{*} Dollars in thousands, except in Salary Range.

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$42,000)	(\$42,277)	(\$42,412)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
101 Budget Act appropriation (Grants to County Offices)	\$3,106	\$3,106	\$3,106
102 Budget Act appropriation (District Grants)	18,998	18,998	18,998
Prior year balances available:	•	•	,
Item 6110-102-0231, Budget Act of 2004 (District Grants) as amended by Health and Safety Code Section 104466	1,296	-	-
Item 6110-102-0231, Budget Act of 2005 as amended by Health and Safety Code Section 104466 (Drug Free Schools)	41	-	-
Item 6110-102-0231, Budget Act of 2005 as amended by Health and Safety Code Section 104466	-	89	-
Item 6110-102-0231, Budget Act of 2006 (District Grants)		750	
Totals Available	\$23,441	\$22,943	\$22,104
Unexpended balance, estimated savings	-686	-	-
Balance available in subsequent years	-839		<u>-</u>
TOTALS, EXPENDITURES	\$21,916	\$22,943	\$22,104
0342 State School Fund			
APPROPRIATIONS			
Education Code Section 14002	\$35,164,172	\$36,267,245	\$37,977,932
TOTALS, EXPENDITURES	\$35,164,172	\$36,267,245	\$37,977,932
Less funding provided by General Fund	-35,128,948	-36,232,021	-37,942,708
NET TOTALS, EXPENDITURES	\$35,224	\$35,224	\$35,224
0349 Educational Telecommunication Fund			
APPROPRIATIONS 404 Bullet Astronomication	#00.040	#4.005	#4.005
101 Budget Act appropriation	\$23,046	\$1,225	\$1,225
Amended by Chapter 489, Statutues of 2007		2,010	
TOTALS, EXPENDITURES	\$23,046	\$3,235	\$1,225
Less funding provided by the General Fund	-3,021		
NET TOTALS, EXPENDITURES	\$20,025	\$3,235	\$1,225
0606 Charter School Revolving Loan Fund APPROPRIATIONS			
Education Code Section 41365	\$5,750	\$-	\$-
TOTALS, EXPENDITURES	\$5,750	<u> </u>	<u> </u>
0620 Child Care Facilities Revolving Fund	ψο,1 σσ	Ψ	•
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$17,713	\$-
Education Code Section 8277.5 (Child Care Facility)	724		<u> </u>
TOTALS, EXPENDITURES	\$724	\$17,713	\$-
0812 Reader Employment Fund			
APPROPRIATIONS			
Education Code Section 45371 (Reader Services for Blind Teachers)	\$388	\$404	\$422
TOTALS, EXPENDITURES	\$388	\$404	\$422
Less funding provided by the General Fund	-388	404	-422
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS		_	•
Government Code Section 8880.5	\$979,037	\$936,260	\$936,260

^{*} Dollars in thousands, except in Salary Range.

EDU 10 EDUCATION

Name	2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
APPROPRIATIONS \$2,619 \$1,964 \$1,965 \$1,964 \$1,002 \$1,002 \$1,003 \$1	TOTALS, EXPENDITURES	\$979,037	\$936,260	\$936,260
102 Budget Act appropriation (Cal-Servei/Service America) \$2,619 \$1,904 \$1,003 \$1,0	0890 Federal Trust Fund			
Budget Adjustment 5.127 5.247 5.248 5.348 103 Budget Act appropriation (Robert C. Byrid Honors Scholarship) 5.248 5.246 6.363 Budget Adjustment 8.429 21.46 36.308 113 Budget Act appropriation (Assessments and Data Reporting) 22.773 32.282 32.782 113 Budget Act appropriation (Title I, Neglected and Delinquent) 2.781 2.783 2.783 Budget Adjustment 1.02 1.02 1.02 1.02 123 Budget Act appropriation (ICLB - Language Instruction for Limited English and Migran 30.172 2.784 2.783 125 Budget Act appropriation (ICLB - Language Instruction for Limited English and Migran 3.014 2.784 2.91.40 125 Budget Act appropriation (ICLB - Language Instruction for Limited English and Migran 3.014 2.78.40 2.91.40 125 Budget Act appropriation (ITILe I, Part BReading First) 414,837 1.07.47 1.55.74 134 Budget Act appropriation (Title I, School Improvement) 1.76,848 1.76,848 1.76,848 135 Budget Act appropriation (Rull Education) 1.61,648 1.71,14 7.14 137 Budget				
103 Budger Act appropriation (Robert C. Byrd Honors Scholarship) 5,127 5,241 6,36,395 112 Budget Act appropriation (Public Charter Schools) 23,869 21,46 36,395 Budget Act appropriation (Assessments and Data Reporting) 32,778 32,828 31,278 Budget Act appropriation (Title I, Neglected and Delinquent) 2,63 2,783 2,783 Budget Adjustment 2,66 10,870 10,870 10,870 123 Budget Adjustment 2,60 10,870 10,870 2,873 22,91,43 125 Budget Adjustment 2,00 2,97,43 2,91,43 <	102 Budget Act appropriation (Cal-Serve/Service America)	\$2,619	\$1,964	\$1,802
112 Burdget Act appropriation (Public Charter Schools) 23,68 21,466 30.26 0.00 113 Budget Act appropriation (Assessments and Data Reporting) 32,78 32,78 31,778 119 Budget Act appropriation (Title I, Neglected and Delinquent) 2,781 2,783 2,783 119 Budget Act appropriation (Title I, Neglected and Delinquent) 26 10,870 10,870 123 Budget Act appropriation (Low Performing Schools) 26,925 10,870 10,870 124 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 301,974 297,433 291,435 125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 10,900 40,900 20,914 126 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 143,837 170,472 291,435 128 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 143,837 170,472 291,435 128 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 143,837 170,472 125,542 134 Budget Act Agropopitation (Ritel I, Part A- Reading First) 143,837 170,472 125,542	Budget Adjustment	-103	-	-
Budget Adujusment 8,429 32,778 32,828 32,778 Budget Adu appropriation (Assessments and Data Reporting) 32,778 32,828 32,788 Budget Adujusment 2,681 2,788 2,788 Budget Adjustment 26 5 0.0 123 Budget Adquistment 30,197 20,100 10,870 125 Budget Act appropriation (Low Performing Schools) 30,197 30,197 20,143 125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 30,197 27,434 291,434 126 Budget Adjustment 9,100 7,600 7,600 7,600 7,600 7,600 126 Budget Adjustment 9,100 7,600 <td>103 Budget Act appropriation (Robert C. Byrd Honors Scholarship)</td> <td>5,127</td> <td>5,241</td> <td>5,241</td>	103 Budget Act appropriation (Robert C. Byrd Honors Scholarship)	5,127	5,241	5,241
113 Budget Act appropriation (Assessments and Data Reporting) 33,788 33,2828 31,2828 Budget Adjustment 1,568 2,783 2,783 124 Budget Act appropriation (Title I, Neglected and Delinquent) 26,828 10,878 2,783 123 Budget Act appropriation (Low Performing Schools) 26,928 10,879 10,870 125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 301,942 297,443 291,438 126 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 10,100 297,443 291,438 126 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 143,837 170,474 135,574 126 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant) 143,837 170,474 135,574 128 Budget Act appropriation (Title I, Part B-Reading First) 143,837 70,000 76,000 128 Budget Act appropriation (Right I School Improvement) 1,00 70,000 76,000 138 Budget Act appropriation (Rural and Low Income Schools Grant) 1,00 1,01 1,11 158 Budget Act appropriation (Rural and Low Income Schools Grant) 1,00 </td <td>112 Budget Act appropriation (Public Charter Schools)</td> <td>23,869</td> <td>21,446</td> <td>36,395</td>	112 Budget Act appropriation (Public Charter Schools)	23,869	21,446	36,395
Budget Act appropriation (Title I, Neglected and Delinquent) 2,781 2,783 2,783 119 Budget Act appropriation (Low Performing Schools) 26,925 10,870 10,870 123 Budget Act appropriation (Low Performing Schools) 26,925 10,870 10,870 Budget Adjustment -1,032 291,443 291,443 125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migran) 9,140 297,443 291,443 126 Budget Act appropriation (Title I, Part B-Reading First) 148,837 170,474 135,574 128 Budget Act appropriation (Title I School Improvement) -7,824 70,800 76,000 136 Budget Act appropriation (Rural and Low Income Schools Grant) 1,616,152 16,151,152 137 Budget Act appropriation (Rural and Low Income Schools Grant) 7,826 77,174 74,826 156 Budget Act appropriation (Special Education) 78,888 77,174 74,826 156 Budget Act appropriation (Special Education) 1,151,367 1,161,556 1,61,615 161 Budget Act appropriation (Special Education) 1,151,367 1,161,556 1,62,628 1,62,628 1,62,628 1,62,628	Budget Adjustment	8,429	-	-
19 Budget Act appropriation (Trite I, Neglected and Delinquent) 2,781 3,783 3,783 3,783 3,838 3,	113 Budget Act appropriation (Assessments and Data Reporting)	32,778	32,828	31,278
Budget Adjustment 26,900 10,800 10,800 123 Budget Adjustment -1,032 10,800 10,800 125 Budget Adjustment -1,032 297,443 291,948 125 Budget Adjustment 9,140 297,443 291,948 Studget Adjustment 9,140 10,500 10,500 126 Budget Adjustment 7,824 70,800 70,800 134 Budget Adjustment 7,824 70,800 70,800 134 Budget Adjustment 1,760,816 1,760,816 1,615,152 134 Budget Adjustment 20,691 1,760,816 1,615,152 137 Budget Adjustment 20,691 1,760,816 1,115,136 1,615,152 137 Budget Adjustment 20,691 1,161,600 1,616,162 1,616,162 1,616,162 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 1,616,600 <t< td=""><td>Budget Adjustment</td><td>-1,536</td><td>-</td><td>-</td></t<>	Budget Adjustment	-1,536	-	-
123 Budget Act appropriation (Low Performing Schools) 26,925 10,870 7 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migram 1,010,32 27,443 29,143 125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migram 1,010,42) 30,167 29,143 126 Budget Act appropriation (Title I, Part BReading First) 143,83 10,747 13,575 Budget Act appropriation (Title I, Part BReading First) 1,760,811 1,632,125 1,615,125 136 Budget Act appropriation (ESEA-Title I) 1,760,811 1,632,125 1,615,125 137 Budget Act appropriation (RESEA-Title I) 2,069 1 1,611 1,611 1,611 1,611 1,611,118 1,118	119 Budget Act appropriation (Title I, Neglected and Delinquent)	2,781	2,783	2,783
Budget Adjustment 30,1974 297,443 291,943 125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant 301,974 297,443 291,943 329	Budget Adjustment	26	-	-
125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrat) 19,140 10,000	123 Budget Act appropriation (Low Performing Schools)	26,925	10,870	10,870
Students/Budget Adjustment 9,140 9,140 3.13 7.6 126 Budget Adjustment 17,824 133,573 170,474 133,573 Budget Adjustment 7,824 0.0 76,000 134 Budget Act appropriation (Title I School Improvement) 1,760,816 1,632,152 1,615,152 136 Budget Act appropriation (ESEA-Title I) 1,760,816 1,632,152 1,615,152 137 Budget Act appropriation (Rural and Low Income Schools Grant) 1,616 1,118 1,118 137 Budget Act appropriation (Adult Education) 78,868 7,774 7,742 156 Budget Act appropriation (Adult Education) 1,615,367 1,616,606 1,161 156 Budget Act appropriation (Special Education) 1,615,367 1,161,606 1,161 161 Budget Act appropriation (Vocational Education) 1,611,607 1,61,600 1,161 162 Budget Act appropriation (Vocational Education) 141,177 140,407 129,748 163 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,792 31,792 180 Budget Act appropriation (Drugfree Schools and Communities Program) 34,125	Budget Adjustment	-1,032	-	=
Budget Adjustment 9,440 17.00	125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant	301,974	297,443	291,943
126 Budget Act appropriation (Title I, Part BReading First) 143,837 170,474 3.05 Budget Adjustment -7,824 -7,824 -7,820 -7,800 76,000 134 Budget Act appropriation (Title I School Improvement) 1,760,816 1,632,102 1,615,152 Budget Adjustment -20,691 1,612 1,61 137 Budget Act appropriation (Rural and Low Income Schools Grant) 1,616 1,118 1,118 Budget Adjustment -205 -7 74,826 156 Budget Act appropriation (Adult Education) 7,863 77,17 74,826 Budget Adjustment -5,793 -7 1,161,60 1,161,60 1,164,60 166 Budget Act appropriation (Special Education) 1,111,17 140,47 140,40 129,749 166 Budget Act appropriation (Vocational Education) 111,11 140,47 140,40 129,749 180 Budget Adjustment -7,665 -7 3,17,22 31,792 31,792 31,792 31,792 31,792 31,792 31,792 31,792 31,792 31,792 31,792 31,792	Students)			
Budget Adjustment 7,824 To.000 76,000 134 Budget Act appropriation (Title I School Improvement) 1,760,816 1,632,152 1,615,152 136 Budget Act appropriation (ESEA-Title1) 1,760,816 1,632,152 1,615,152 Budget Adjustment -20,6991 1,118 1,118 Budget Adjustment -20,591 7,70,20 7,826 156 Budget Act appropriation (Adult Education) 78,868 77,71 74,826 Budget Adjustment 4,830 7,71 74,826 Bidget Adjustment 4,830 7,665 1,611,646,602 Budget Adjustment 5,793 7,665 1,614,602 Budget Adjustment 7,7655 1,70 1,70 166 Budget Act appropriation (Vocational Education) 11,117 140,467 1,70 Budget Adjustment 7,7655 7,765 7,70 3,72 180 Budget Act appropriation (Trule II, Mathematics and Science Partnership Grants) 34,125 35,127 32,727 183 Budget Adjustment -1,911 2,62 2,23 1,62 2,62 2,62 </td <td>Budget Adjustment</td> <td>9,140</td> <td>-</td> <td>-</td>	Budget Adjustment	9,140	-	-
134 Budget Act appropriation (Title I School Improvement) 7,00,000 76,00,000 1,632,152 1,615,152 136 Budget Act appropriation (ESEA-Title I) 1,760,000 1,632,152 1,615,152 Budget Adjustment 2,00,000 1 1,118 Budget Adjustment 2,000 7,70,000 7,70,000 156 Budget Act appropriation (Adult Education) 78,868 77,174 74,826 Budget Adjustment 4,830 7,00 1,616,800 161 Budget Act appropriation (Special Education) 1,115,30 161,610,600 1,617,300 1,617,400	126 Budget Act appropriation (Title I, Part BReading First)	143,837	170,474	135,574
136 Budget Act appropriation (ESEA-Title I) 1,760,81 1,632,152 1,615,152 Budget Adjustment -20,691 -1 -1 137 Budget Act appropriation (Rural and Low Income Schools Grant) 1,616 1,118 1,118 Budget Adjustment -205 -7 74,826 Budget Adjustment -4,830 -7 74,826 Budget Adjustment -5,793 -7 1,616,80 166 Budget Act appropriation (Special Education) 11,11,367 1,616,305 1,616,80 Budget Adjustment -5,793 -7 1,617,406 129,749 Budget Adjustment -7,565 -7 1,70,706 131,720 31,702 180 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,702 31,722 180 Budget Act appropriation (Drugfree Schools and Communities Program) 34,125 35,127 32,727 183 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,221 26,997 23,935 193 Budget Adjustment -1,915 31,655 316,859 316,859 195 Budget	Budget Adjustment	-7,824	-	=
Budget Adjustment -20,691 -1. -1. 137 Budget Act appropriation (Rural and Low Income Schools Grant) 1,616 1,118 1,118 Budget Adjustment -205 -2. -2. 156 Budget Act appropriation (Adult Education) 78,888 77,174 74,826 Budget Adjustment -5,893 7. 1,616,806 161 Budget Act appropriation (Vocational Education) 141,177 140,407 129,749 Budget Adjustment -5,793 -6 -7 180 Budget Act appropriation (Vocational Education) 141,177 140,407 129,749 Budget Adjustment -7,565 -6 -7 180 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,792 31,792 Budget Adjustment -1,950 -6 -6 183 Budget Act appropriation (Drugfree Schools and Communities Program) 25,821 26,997 23,395 Budget Adjustment -1,950 -6 -6 193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 321,542 316,859 316,859	134 Budget Act appropriation (Title I School Improvement)	-	70,800	76,000
137 Budget Act appropriation (Rural and Low Income Schools Grant) 1,616 1,118 1,118 Budget Adjustment -205 -2 -2 156 Budget Act appropriation (Adult Education) 78,868 77,174 74,826 Budget Adjustment 1,151,367 1,611,365 1,616,402 161 Budget Act appropriation (Special Education) 1,151,367 1,611,365 -2 Budget Adjustment 5,733 -0 -2 166 Budget Act appropriation (Vocational Education) 141,177 140,407 129,749 Budget Adjustment -7,565 -3 31,792 183 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,792 31,792 183 Budget Adjustment -234 -2 -2 -2 183 Budget Adjustment 1,950 -2 -2 189 Budget Adjustment -1,911 -2 -2 195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,542 316,859 316,859 196 Budget Adjustment -2,175 -2 -2 -2 -2	136 Budget Act appropriation (ESEA-Title I)	1,760,816	1,632,152	1,615,152
Budget Adjustment -205 5.7,174 74,826 156 Budget Act appropriation (Adult Education) 78,868 77,174 74,826 Budget Adjustment 4,830 -1.61 1,161,367 1,161,366 1,164,602 Budget Adjustment 5,793 -1.61 1,164,602 1,166 1,164,602 1,166 1,164,602 1,166 1,164,602 1,166 1,164,602 1,166 1,164,602 1,166 1,164,602 1,166 1,164,602 1,166 1,164,602 1,166 1,164,602 1,164,602 1,166 1,164,602	Budget Adjustment	-20,691	-	-
156 Budget Act appropriation (Adult Education) 78,888 77,174 74,820 Budget Adjustment -4,830 1,161,366 1,164,602 Budget Adjustment 5,793 1,161,366 1,164,602 Budget Adjustment 5,793 1,0 1,29,749 Budget Adjustment 7,5655 1,164,602 1,29,749 Budget Adjustment 7,5655 31,792 31,792 Budget Adjustment 2,234 3,1792 32,727 Budget Adjustment 1,950 3,125 32,727 Budget Adjustment 1,950 3,125 32,727 Budget Adjustment 1,950 2,524 26,997 32,328 Budget Adjustment 1,950 25,21 26,997 33,6125 195 Budget Act appropriation (Title II, Part Almproving Teacher Quality Grant) 31,542 316,859 316,859 196 Budget Adjustment 1,67 963,288 600,679 601,418 196 Budget Adjustment 2,17,51 3,6 1,62,626 186,252 125,252 197 Budget Adjustment	137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,616	1,118	1,118
Budget Adjustment -4,830 -1,61,636 1,164,062 Budget Adjustment -5,793 -1,61,366 1,164,062 Budget Adjustment -5,793 -1,60,406 129,748 Budget Adjustment -7,565 -6 -7 180 Budget Adjustment -7,565 -7 -7 180 Budget Adjustment -234 -7 -7 183 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,792 31,792 183 Budget Act appropriation (Drugfree Schools and Communities Program) 34,125 35,127 32,727 193 Budget Adjustment -1,950 -6 -7 33,3127 33,727 194 Budget Adjustment -1,911 -7	Budget Adjustment	-205	-	-
161 Budget Act appropriation (Special Education) 1,151,367 1,161,356 1,164,602 Budget Adjustment -5,793 -6 129,749 166 Budget Act appropriation (Vocational Education) 141,177 140,467 129,749 Budget Adjustment -7,565 -6 -6 180 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,792 31,792 183 Budget Act appropriation (Drugfree Schools and Communities Program) 34,125 35,127 32,727 Budget Adjustment -1,950 -6 -7 33,727 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,821 26,997 23,355 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,522 316,859 316,859 Budget Adjustment -167 -6 -6 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 -6 -6 197 Budget Act appropriation (Child Nutrition) 162,626 186,525 125,525 Budget Adjustment	156 Budget Act appropriation (Adult Education)	78,868	77,174	74,826
Budget Adjustment -5,793 - - 166 Budget Act appropriation (Vocational Education) 141,177 140,467 129,749 Budget Adjustment -7,565 -6 -7 180 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,792 31,792 Budget Adjustment -234 -7 32,727 Budget Adjustment -1,950 -7 23,327 Budget Adjustment -1,950 -7 23,335 Budget Adjustment -1,911 -7 -7 193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,821 26,997 23,395 Budget Adjustment -1,911 -7 -7 195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,542 316,859 316,859 Budget Adjustment -963,288 600,679 601,418 Budget Act appropriation (Child Development) 963,288 600,679 601,418 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,522 125,252	Budget Adjustment	-4,830	=	-
166 Budget Act appropriation (Vocational Education) 141,177 140,467 129,749 Budget Adjustment -7,565 -6 -7 180 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,792 31,792 Budget Adjustment -234 -6 -7 183 Budget Act appropriation (Drugfree Schools and Communities Program) 34,125 35,127 32,727 Budget Adjustment -1,950 -6 -7 193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,821 26,997 23,395 Budget Adjustment -1,911 -7 -7 195 Budget Adjustment -1,911 -7 -7 196 Budget Adjustment -167 -7 -7 197 Budget Adjustment -21,751 -7 -7 197 Budget Adjustment -82,891 -7 -7 201 Budget Adjustment -82,891 -7 -7 201 Budget Adjustment -70,078 -7 -7 240 Budget Adjustment -70,078 -7 -7	161 Budget Act appropriation (Special Education)	1,151,367	1,161,356	1,164,602
Budget Adjustment -7,565	Budget Adjustment	-5,793	-	=
180 Budget Act appropriation (Technology Literacy Challenge Fund Grants) 34,025 31,792 31,792 Budget Adjustment -234 -2 -2 183 Budget Act appropriation (Drugfree Schools and Communities Program) 34,125 35,127 32,727 Budget Adjustment -1,950 -6 -7 193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,821 26,997 23,395 Budget Adjustment -1,911 -6 -7 <	166 Budget Act appropriation (Vocational Education)	141,177	140,467	129,749
Budget Adjustment -234 - - 183 Budget Act appropriation (Drugfree Schools and Communities Program) 34,125 35,127 32,727 Budget Adjustment -1,950 - - 193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,821 26,997 23,395 Budget Adjustment -1,911 - - - 195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,542 316,859 316,859 Budget Adjustment -167 - - - 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Adjustment -100 - -	Budget Adjustment	-7,565	-	-
183 Budget Act appropriation (Drugfree Schools and Communities Program) 34,125 35,127 32,727 Budget Adjustment -1,950 -2 -2 193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,821 26,997 23,395 Budget Adjustment -1,911 -1 - - 195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,542 316,859 316,859 Budget Adjustment -167 -167 - - 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -10 -1 - 240 Budget Adjustment -10 </td <td>180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)</td> <td>34,025</td> <td>31,792</td> <td>31,792</td>	180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)	34,025	31,792	31,792
Budget Adjustment -1,950 - - 193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,821 26,997 23,395 Budget Adjustment -1,911 -1,911 - - 195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,542 316,859 316,859 Budget Adjustment -167 - - - 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: - 9,431 -	Budget Adjustment	-234	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) 25,821 26,997 23,395 Budget Adjustment -1,911 - - 195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,542 316,859 316,859 Budget Adjustment -167 - - - 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: -100 - - Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - -	183 Budget Act appropriation (Drugfree Schools and Communities Program)	34,125	35,127	32,727
Budget Adjustment -1,911 - - 195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,542 316,859 316,859 Budget Adjustment -167 - - 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: - - 9,431 - - Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - - -	Budget Adjustment	-1,950	=	-
Budget Adjustment -1,911 - - 195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) 321,542 316,859 316,859 Budget Adjustment -167 - - 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: - - 9,431 - - Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - - -	193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	25,821	26,997	23,395
Budget Adjustment -167 - - 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: -100 - - Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - -	Budget Adjustment	-1,911	-	-
Budget Adjustment -167 - - 196 Budget Act appropriation (Child Development) 963,288 600,679 601,418 Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: -100 - - Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - -	195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	321,542	316,859	316,859
Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: 1,627,085 1,645,022 1,644,804 Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - -		-167	-	-
Budget Adjustment -21,751 - - 197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: 1,627,085 9,431 - - Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - - -	196 Budget Act appropriation (Child Development)	963,288	600,679	601,418
197 Budget Act appropriation (21st Century Community Learning Centers) 162,626 186,252 125,252 Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - -	, ,	·	, -	-
Budget Adjustment -82,891 - - 201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: - - 9,431 - - Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - - -	· ,		186.252	125.252
201 Budget Act appropriation (Child Nutrition) 1,627,085 1,645,022 1,644,804 Budget Adjustment -70,078 - - 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - - Prior year balances available: -100 9,431 - - Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 - - -			_	-
Budget Adjustment -70,078 240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 Prior year balances available: Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431	• •		1.645.022	1.644.804
240 Budget Act appropriation (Advanced Placement Exam Fees) 2,926 3,109 3,109 Budget Adjustment -100 - Prior year balances available: Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431			-	-
Budget Adjustment -100 Prior year balances available: Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431		·	3 109	3 109
Prior year balances available: Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431			-	-
Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 9,431 -		100		
		9,431	-	-
		•		

^{*} Dollars in thousands, except in Salary Range.

EDUCATION EDU 11

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
Item 6110-196-0890, Budget Act of 2004 as Reappropriated by Item 6110-494, Budget Act of	13,376	-	-
2006			
TOTALS, EXPENDITURES	\$6,656,933	\$6,471,953	\$6,356,689
0942 Special Deposit Fund			
APPROPRIATIONS			
Education Code Section 1330 (UI Admin)	\$1,714	\$1,460	\$1,460
TOTALS, EXPENDITURES	\$1,714	\$1,460	\$1,460
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60240	\$403,519	\$419,774	\$438,264
TOTALS, EXPENDITURES	\$403,519	\$419,774	\$438,264
Less funding provided by the General Fund	-403,519	-419,774	-438,264
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0986 Local Property Tax Revenues			
APPROPRIATIONS			
District Local Revenue	\$10,983,995	\$12,106,465	\$12,949,932
County Offices Local Revenue	360,103	398,218	428,068
Special Education Local Revenue	372,658	406,432	432,413
TOTALS, EXPENDITURES	\$11,716,756	\$12,911,115	\$13,810,413
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$28,673	\$33,774	\$49,477
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$56,685,436	\$58,722,424	\$61,243,260
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$56,971,502	\$59,067,616	\$61,586,726

^{*} Dollars in thousands, except in Salary Range.